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CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1981-82 through 1986-87 fiscal years

Submitted by the
CAPITAL IMPROVEMENT ADVISORY COMMITTEE
pursuant to Administrative Code Section 3.09

June 15, 1981

3 1223 06159 3894

CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

TO: Mayor Dianne Feinstein and the Board of Supervisors

FROM: Capital Improvement Advisory Committee

SUBJECT: Transmittal of Annual Facilities Maintenance and Capital Improvement Programs

The annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of public buildings and structures, pursuant to Section 3.09 of the Administrative Code, is herein submitted.

The report includes the Capital Improvement and Facilities Maintenance projects as approved by the Board of Supervisors for the 1981-82 budget, and a five-year listing of future maintenance and improvement projects. The report serves primarily as a source of needs identified by departments relative to the maintenance and improvement of the City's physical plant. The report will also serve as a preliminary guide for the development of 1982-83 budget requests.

The following table summarized the budget allocations approved by the Board of Supervisors for the fiscal year 1981-82 with comparative data for 1980-81.

Consolidated Comparative Table

Funding Category	1980-81	1981-82
General Funds	$ 2,856,365	$ 4,369,984
Gas Tax	597,500	289,235
Revenue	55,224,610	21,076,000
Special Funds	13,138,080	20,453,003
TOTALS	$71,816,555	$46,188,222

The Committee requests that all departments review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each department can be addressed during the preparation of the 1982-83 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,

Roger Boas

Roger Boas, Chair
Capital Improvement Advisory Committee

TABLE OF CONTENTS

	Page No.	
SECTION A: Introduction		
Explanation of Symbols	A-1	
Notes and Guidelines	A-3	
SECTIONS B AND C: Capital Improvement (CIP) and Facilities Maintenance (FMP) Programs		
	CIP	FMP
Fiscal Summaries	B-1	C-1
Departmental Project Schedules:		
Art Commission	B-5	C-4
Assessor	B-5	-
City Attorney	B-5	-
City Planning	-	C-4
Controller	B-5	-
Emergency Services	B-5	-
District Attorney	B-5	-
Fire Department	B-6	C-4
Municipal Court	B-7	C-4
Parking Authority	B-8	C-4
Permit Appeals	B-8	-
Police Department	B-8	C-4
Social Services	B-10	C-5
Sheriff	B-10	C-5
Superior Court	B-11	C-5
Treasurer	B-11	-
Juvenile Court	B-11	C-5
Academy of Sciences	B-12	C-6
Chief Administrative Officer	B-12	-
Coroner	B-13	
Department of Electricity	B-13	C-5
County Agriculture	-	C-6
Convention Facilities	B-13	C-6
Registrar of Voters - Recorder	B-13	-

	CIP	FMP
Purchasing	B-13	-
Public Works - Building Repair	-	C-6
Public Works - General Office	B-14	C-6
Public Works - Clean Water Program	-	C-7
Public Health - Administration	B-16	C-7
Public Health - Health Centers	B-16	-
Public Health - Emergency Medical Service	B-17	-
Public Health - Laguna Honda Hospital	B-17	C-7
Public Health - San Francisco General Hospital	B-18	C-8
Fine Arts Museums	B-20	C-8
Asian Art Museum	B-20	C-8
Library	B-21	C-9
Recreation and Park - Marina Small Craft Habor	C-22	C-9
Recreation and Park - Zoological Gardens	B-22	C-10
Recreation and Park - Candlestick Park	B-22	C-10
Recreation and Park - Open Space Acquisition Division	B-22	C-11
Recreation and Park - General Division	B-22	C-9
Recreation and Park - Camp Mather	-	C-11
War Memorial	B-23	C-11
Municipal Railway	B-24	C-11
Public Works - Trafficways	B-25	C-12
Airports Commission	-	C-16
Water Department	B-28	C-15
Hetch Hetchy Water and Power	B-29	C-17
Port Commission	B-30	C-21

SECTION A

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1981-82 through 1986-87

I n t r o d u c t i o n

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.81.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '81' in the example identifies the year (1981-82) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1981, and June 30, 1987, and '81' appears as a constant for all initial submissions. Last year '80' was a constant for new submissions, and next year '82' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

Highest Priority Criteria

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other departmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

SECTION B

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1981-82 through 1986-87

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1981-82 THROUGH 1986-87

1981-82 =	28205.4
1982-83 =	31814.0
1983-84 =	159707.3
1984-85 =	68555.2
1985-86 =	167135.0
1986-87 =	117292.3
TOTAL PROGRAM COSTS =	572709.2

*NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1981-82 THROUGH 1986-87

Ad Valorem Taxes	TOTAL		40857.0
	1981-82 =	2214.0	
	1982-83 =	12497.0	
	1983-84 =	11184.1	
	1984-85 =	5407.2	
	1985-86 =	3481.0	
	1986-87 =	6073.7	
Gas Taxes and Road Funds	TOTAL		9863.5
	1981-82 =	74.0	
	1982-83 =	2404.1	
	1983-84 =	2369.4	
	1984-85 =	1726.0	
	1985-86 =	1621.0	
	1986-87 =	1669.0	
Revenue	TOTAL		49148.6
	1981-82 =	8876.0	
	1982-83 =	10218.6	
	1983-84 =	8573.0	
	1984-85 =	7670.0	
	1985-86 =	7396.0	
	1986-87 =	6415.0	
Proposed Bonds	TOTAL		413650.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	131700.0	
	1984-85 =	33000.0	
	1985-86 =	148950.0	
	1986-87 =	100000.0	
Other Sources	TOTAL		59190.1
	1981-82 =	17041.4	
	1982-83 =	6694.3	
	1983-84 =	5880.8	
	1984-85 =	20752.0	
	1985-86 =	5687.0	
	1986-87 =	3134.6	

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1981-82 THROUGH 1986-87

Priority A	TOTAL		87206.6
	1981-82 =	28205.4	
	1982-83 =	14534.0	
	1983-84 =	13227.2	
	1984-85 =	12935.0	
	1985-86 =	12254.0	
	1986-87 =	6051.0	
Priority B	TOTAL		38845.1
	1981-82 =	0.0	
	1982-83 =	12098.5	
	1983-84 =	20241.6	
	1984-85 =	2370.0	
	1985-86 =	2165.0	
	1986-87 =	1970.0	
Priority C	TOTAL		414257.5
	1981-82 =	0.0	
	1982-83 =	5181.5	
	1983-84 =	126238.5	
	1984-85 =	23250.2	
	1985-86 =	152716.0	
	1986-87 =	106871.3	
Priority D	TOTAL		0.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
Priority H	TOTAL		32400.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	30000.0	
	1985-86 =	0.0	
	1986-87 =	2400.0	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1981-82 THROUGH 1986-87

Because of the effect of Proposition 13 on the ability of a local public agency to use general obligation financing for bond items not approved by the electorate prior to July 1, 1978, the following schedule of capital improvements is shown as two separate categories. The first category represents those future bond proposals which can be paid from revenues for purposes of meeting debt service. The second category contains those future proposals which must be funded through other forms such as lease revenue bonds, or be subject to indefinite deferment. All costs are in thousands of dollars.

PROPOSED REVENUE BONDS

Date of Submission	Description	Amount
1983-84	Peak Power Generating Facilities	$ 100,000.0
1985-86	Port Improvements	30,000.0
	Total	$ 130,000.0

OTHER POSSIBLE CAPITAL IMPROVEMENTS

Date of Submission	Description	Amount
1983-84	Fire Department (AWSS)	$ 18,400.0
	Emergency Operating Center	13,300.0
	Subtotal	$ 31,700.0
1984-85	M. H. deYoung-Asian Art Museums	$ 15,000.0
	Street Improvements	$ 18,000.0
	Subtotal	$ 33,000.0
1985-86	Police Facilities	$ 35,300.0
	Heating and Cooling Plant	18,150.0
	Main Library	65,500.0
	Subtotal	$ 118,950.0
1986-87	Zoological Gardens	$ 10,000.0
	War Memorial Modernization	23,500.0
	Courts-Office Building	66,500.0
	Subtotal	$ 100,000.0
	Total	$ 283,650.0

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

ART COMMISSION

1. 165 Grove St., Art Gallery, improve lighting
   113.78.101 Priority: C Funding Code: a
   * * 5.0* * * * *

ASSESSOR

2. City Hall, install partions, air conditioning, electric panelling and new ceiling
   115.73.101 Priority: C Funding Code: a
   * * 312.0* * * * *

CITY ATTORNEY

3. City Hall, second floor, office alterations
   117.74.101 Priority: C Funding Code: a
   * * 586.7* * * * *

CONTROLLER

4. City Hall, EDP Section, provide alternative source of electrical service
   124.72.102 Priority: B Funding Code: a
   * * 618.0* * * * *

5. City Hall, General Office, study for alterations to office area
   124.77.101 Priority: B Funding Code: a
   * 22.4* * * * *

6. 240 Van Ness Ave., EDP Section, office alterations
   124.81.101 Priority: B Funding Code: a
   * * 280.0* * * * *

7. City Hall, EDP Section, install cooling water conservation facilities (Phase 2) ($78.0 appropriated 1977-78)
   124.79.101 Priority: C Funding Code: a
   * * * 45.0* * * *

EMERGENCY SERVICES

8. Central Fire Alarm Station, 1003 Turk St., earthquake safety survey
   131.81.101 Priority: B Funding Code: a
   * * 65.0* * * * *

9. Emergency Operating Center, new construction (Note: Site for proposed Center is under review)
   131.72.101 Priority: B Funding Code: n
   * * * 13300.0* * * *

DISTRICT ATTORNEY

10. Hall of Justice, attorneys' offices, modifications
    141.78.105 Priority: C Funding Code: a
    * * 65.2* * * * *

11. Hall of Justice, investigators' offices, remodeling
    141.78.106 Priority: C Funding Code: a
    * * 73.6* * * * *

12. Hall of Justice, various offices, misc. alterations
    141.78.107 Priority: C Funding Code: a
    * * 51.2* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

FIRE DEPARTMENT

1. Various locations, install fire hydrants
145.77.113 Priority: A Funding Code: a
* 40.0* 40.0* 40.0* 40.0* 40.0* 40.0*

2. Various stations and facilities, install security provisions
145.79.101 Priority: A Funding Code: a
* 6.8* * * * *

3. Various stations, install battery-operated emergency lighting
145.71.103 Priority: B Funding Code: a
* * 48.5* * * *

4. Various stations, install acoustical tile
145.75.102 Priority: B Funding Code: a
* * 17.3* * * *

5. Various stations and facilities, minor improvements
145.80.201 Priority: B Funding Code: a
* * 34.3* 25.0* 25.0* 25.0* 25.0*

6. Various stations, improve interior lighting
145.75.103 Priority: C Funding Code: a
* * 12.9* * * *

7. Various stations, storage facilities
145.76.101 Priority: C Funding Code: a
* * 17.0* * * *

8. Various facilities, provide partitions
145.77.109 Priority: C Funding Code: a
* * 8.6* * * *

9. Various fire stations, install copper water piping
145.79.105 Priority: C Funding Code: a
* * 8.3* * * *

10. Various fire stations, improve kitchen ventilation
145.79.106 Priority: C Funding Code: a
* * 10.4* * * *

11. Station No. 39, 1091 Portola, install overhead apparatus doors
145.70.102 Priority: B Funding Code: a
* * * 47.3* * *

12. Various stations, install radio controls for overhead apparatus doors
145.72.101 Priority: C Funding Code: a
* * * 84.8* * *

13. Auxiliary Water Supply System, improvements and extensions
145.73.601 Priority: C Funding Code: n
* * * 18400.0* * *

14. Twin Peaks Reservoir, install intrusion alarm
145.77.103 Priority: C Funding Code: a
* * * 51.0* * *

15. Training Center, 2310 Folsom, install high pressure hydrant
145.77.104 Priority: C Funding Code: a
* * * 13.0* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

1. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area
   145.78.101 Priority: C Funding Code: a
   * * * 11.2* * *

2. Bureau of Equipment, 2501 25th St., install new apparatus doors
   145.78.102 Priority: C Funding Code: a
   * * * 30.3* * *

3. Training Center, Drill Tower, fourth floor, plumbing improvements
   145.78.103 Priority: C Funding Code: a
   * * * 4.4* * *

4. Station No. 8, 36 Bluxome, pave and fence parking area
   145.79.107 Priority: C Funding Code: a
   * * * 5.3* * *

5. Headquarters Building, 260 Golden Gate, Interview Room (No. 313), soundproof walls
   145.80.101 Priority: C Funding Code: a
   * * * 2.0* * *

6. Twin Peaks Reservoir, pave access road and parking area
   145.67.123 Priority: C Funding Code: a
   * * * 12.8* * *

7. Station No. 8, 36 Bluxome, provide study room in basement
   145.69.105 Priority: C Funding Code: a
   * * * * 15.0* * *

8. Station No. 31, 441 - 12th Ave., construct fire hose storage building and masonry wall
   145.69.107 Priority: C Funding Code: a
   * * * * 27.1* * *

9. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms
   145.72.102 Priority: C Funding Code: a
   * * * * 15.0* * *

10. Training Center, 2310 Folsom, low pressure hydrant, provide new connection
    145.73.202 Priority: C Funding Code: a
    * * * * 35.2* * *

11. Pump Station No. 1, Islais Creek, convert to automated operations
    145.77.101 Priority: C Funding Code: a
    * * * * 514.8* * *

MUNICIPAL COURT

12. City Hall, clerk offices, install acoustical tile
    155.68.101 Priority: C Funding Code: a
    * * 30.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

PARKING AUTHORITY

1. Marina Public Parking Facility, construct additional parking facilities

157.81.101	Priority: B	Funding Code: r			
*	* 486.6*	*	*	*	*

2. Mission-Bartlett Parking Plaza, construction of parking facilities

157.81.102	Priority: B	Funding Code: r			
*	* 1751.0*	*	*	*	*

PERMIT APPEALS

3. City Hall, Room 154A, acoustical improvements

159.78.101	Priority: A	Funding Code: a			
* 2.5*	*	*	*	*	*

POLICE DEPARTMENT

4. Various stations, miscellaneous security and safety improvements

161.81.101	Priority: A	Funding Code: a			
* 16.5*	*	*	*	*	*

5. Various district stations, modify emergency electrical systems and provide ventilation systems in generator rooms

161.81.104	Priority: A	Funding Code: a			
* 50.0*	*	*	*	*	*

6. Various facilities, install new lighting fixtures

161.74.105	Priority: B	Funding Code: a			
*	* 95.0*	*	*	*	*

7. Hall of Justice, various areas, electrical improvements

161.76.104	Priority: B	Funding Code: a			
*	* 12.9*	*	*	*	*

8. Mission and Northern Stations, provide rest room and locker room areas for police women

161.81.102	Priority: B	Funding Code: a			
*	* 10.0*	*	*	*	*

9. Various stations, miscellaneous improvements

161.77.103	Priority: C	Funding Code: a			
*	* 15.0*	*	*	*	*

10. Southern Station, business office area, provide interview room

161.81.103	Priority: C	Funding Code: a			
*	* 4.8*	*	*	*	*

11. Hall of Justice, Criminal Information Bureau, install air cooling for computer

161.76.101	Priority: C	Funding Code: a			
*	*	* 60.5*	*	*	*

12. Hall of Justice, Commission Hearing Room, extend podium

161.76.103	Priority: C	Funding Code: a			
*	*	* 11.9*	*	*	*

13. Hall of Justice, various areas, miscellaneous improvements

161.77.102	Priority: C	Funding Code: a			
*	*	* 15.0*	*	*	*

14. Hall of Justice, basement parking area, construct garage office

161.78.101	Priority: C	Funding Code: a			
*	*	* 123.2*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *
1. Police Stables, Golden Gate Park, construct equipment storage building 161.78.102 Priority: C Funding Code: a	*	6.0*	*	*	*
2. Hall of Justice, various locations, install partitions and acoustical tile (former 161.71.107 and 161.71.109) 161.81.201 Priority: C Funding Code: a	*	52.8*	*	*	*
3. Ingleside Station, remodel various offices 161.69.103 Priority: C Funding Code: a	*	*	87.2*	*	*
4. Police Range, install overhead safety baffles 161.71.110 Priority: C Funding Code: a	*	*	58.1*	*	*
5. Richmond Station, men's toilet room, alternations 161.73.105 Priority: C Funding Code: a	*	*	13.5*	*	*
6. Richmond Station, space study 161.74.103 Priority: C Funding Code: a	*	*	4.8*	*	*
7. Richmond Station, remodeling 161.74.104 Priority: C Funding Code: a	*	*	66.0*	*	*
8. Southeast Station, alterations 161.74.106 Priority: C Funding Code: a	*	*	117.2*	*	*
9. Police Range, install automatic fire sprinkler system 161.71.203 Priority: C Funding Code: a	*	*	*	31.7*	*
10. Central Station, install cabinets and shelving 161.71.205 Priority: C Funding Code: a	*	*	*	9.2*	*
11. Taraval Station, provide new restroom and interrogation room 161.71.206 Priority: C Funding Code: a	*	*	*	9.8*	*
12. Taraval Station, provide training and utility rooms in basement 161.71.302 Priority: C Funding Code: a	*	*	*	82.5*	*
13. Police Range, install heating system 161.73.203 Priority: C Funding Code: a	*	*	*	30.6*	*
14. Police facilities, various locations, improvements 161.75.104 Priority: C Funding Code: n	*	*	*	35300.0*	*
15. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108) 161.77.201 Priority: C Funding Code: a	*	*	*	80.4*	*
16. Hall of Justice, Communications Center, improve air conditioning system 161.71.112 Priority: C Funding Code: a	*	*	*	*	43.6*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	
1. Hall of Justice, various locations, relocate telephone and electrical outlets						
161.78.103	Priority: C	Funding Code: a				
*	*	*	*	*	*	22.0*
SOCIAL SERVICES						
2. 150 Otis St., building renovation and improvement (Phase 3) ($1,100.0 previously appropriated)						
169.77.101	Priority: B	Funding Code: a				
*	* 131.3*	*	*	*	*	
3. 1680 Mission St., improvements to heating and ventilating systems						
169.70.101	Priority: C	Funding Code: a				
*	* 50.0*	36.0*	62.0*	*	*	
SHERIFF						
4. Jail No. 3, Men's and Women's Buildings, install egress facilities for fire safety						
173.74.101	Priority: A	Funding Code: a				
* 550.3*	128.0*	*	*	*	*	
5. Jail No. 3, misc. improvements						
173.77.111	Priority: B	Funding Code: a				
*	* 13.2*	*	*	*	*	
6. Jail No. 3, purchase and install emergency generator and power distribution system						
173.81.101	Priority: B	Funding Code: a				
*	* 118.0*	*	*	*	*	
7. City Hall, Room 331, remodel Civil Division office area						
173.79.202	Priority: C	Funding Code: a				
*	* 15.0*	*	*	*	*	
8. Jail No. 3, Men's Facility, Tiers 1-8, improve lighting						
173.72.101	Priority: C	Funding Code: a				
*	*	* 29.4*	*	*	*	
9. Jail No. 3, Men's Facility, kitchen area, improvements						
173.76.103	Priority: C	Funding Code: a				
*	*	* 174.6*	*	*	*	
10. Jail No. 1, provide centralized basement booking area						
173.78.103	Priority: C	Funding Code: a				
*	*	* 882.0*	*	*	*	
11. Jail No. 3, Men's Facility, recreation area, construct retaining wall						
173.67.109	Priority: C	Funding Code: a				
*	*	*	* 132.0*	*	*	
12. Jail No. 3, construct feed storage building						
173.67.112	Priority: C	Funding Code: a				
*	*	*	* 140.0*	*	*	
13. Jail No. 3, Men's Facility, install new automatic elevators						
173.70.503	Priority: C	Funding Code: a				
*	*	*	* 178.8*	*	*	
14. Jail No. 3, construct vehicle storage building						
173.71.204	Priority: C	Funding Code: a				
*	*	*	* 143.0*	*	*	

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

SUPERIOR COURT

1. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
   179.67.101 Priority: B Funding Code: a
   * * 300.0* * * * *

TREASURER

2. Treasurer's Office, cashiers cages, modify windows
   183.78.101 Priority: C Funding Code: a
   * * 3.5* * * * *

3. City Hall (Tax Collector), Room 107, miscellaneous improvements (former 261.79.101)
   183.80.101 Priority: C Funding Code: a
   * * 3.2* * * * *

JUVENILE COURT

4. Youth Guidance Center, first floor, install security glazing
   186.81.101 Priority: A Funding Code: a
   * 7.8* * * * * *

5. Youth Guidance Center, main kitchen, install drain trough
   186.81.102 Priority: A Funding Code: a
   * 3.6* * * * * *

6. Log Cabin Ranch, kitchen area, install new sink
   186.81.105 Priority: A Funding Code: a
   * 2.3* * * * * *

7. Youth Guidance Center, various areas, improve lighting
   186.77.101 Priority: B Funding Code: a
   * * 11.2* * * * *

8. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
   186.77.105 Priority: B Funding Code: a
   * * 5.0* * * * *

9. Log Cabin Ranch, auto shop classroom, improve ventilation
   186.81.103 Priority: C Funding Code: a
   * * 3.0* * * * *

10. Log Cabin Ranch, swimming pool, modify piping
    186.81.106 Priority: C Funding Code: a
    * * 8.3* * * * *

11. Log Cabin Ranch, install emergency electrical system
    186.74.102 Priority: C Funding Code: a
    * * * 38.3* * * *

12. Log Cabin Ranch, install outdoor playground lights
    186.75.102 Priority: C Funding Code: a
    * * * 59.0* * * *

13. Youth Guidance Center, Cottage W-1, remodel for office area
    186.78.101 Priority: C Funding Code: a
    * * * 115.0* * * *

14. Log Cabin Ranch, construct recreation hall addition
    186.74.201 Priority: C Funding Code: a
    * * * * 94.5* * *

15. Log Cabin Ranch, improve sewage treatment facilities
    186.74.202 Priority: C Funding Code: a
    * * * * 99.9* * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 * 1982-83 * 1983-84 * 1984-85 *	1985-86 *	1986-87 *			
1. Youth Guidance Center, construct garage for City-owned vehicles 186.68.101 Priority: C Funding Code: a					
* * * * *	79.2*	*			
2. Youth Guidance Center, service building, remodel existing storeroom facilities 186.73.102 Priority: C Funding Code: a					
* * * * *	132.0*	*			
3. Log Cabin Ranch, modernize water and chlorination facilities 186.74.404 Priority: C Funding Code: a					
* * * * *	173.0*	*			
4. Log Cabin Ranch, install new walk-in refrigerator 186.74.405 Priority: C Funding Code: a					
* * * * *	11.6*	*			
ACADEMY OF SCIENCES					
5. Steinhart Aquarium, provide reptile quarantine area 213.67.104 Priority: C Funding Code: a					
* * 79.6* * *	*	*			
6. Hall of Sciences, second floor, provide additional laboratory and office space 213.67.116 Priority: C Funding Code: o					
* * 411.8* * *	*	*			
7. North American Hall, conduct preliminary feasibility study for use of partially excavated basement area 213.70.101 Priority: C Funding Code: o					
* * 14.5* * *	*	*			
8. Various areas, completion of solar heating system 213.78.101 Priority: C Funding Code: o					
* * 100.0* * *	*	*			
9. Steinhart Aquarium, complete facility * PROJECT 213.75.601 SHOULD BE HELD IN ABEYANCE PENDING * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND * COMPLETION OF PLAN FOR GOLDEN GATE PARK 213.75.601 Priority: H Funding Code: o					
* * * * *	*	2400.0*			
CHIEF ADMINISTRATIVE OFFICER					
10. George Moscone Convention Center, construction (Hotel Tax) 221.81.101 Priority: A Funding Code: o					
* 10081.4* * * *	*	*			
11. Yerba Buena Center, development of low income housing (Hotel Tax) 221.81.102 Priority: A Funding Code: o					
* 1624.6* * * *	*	*			

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

CORONER

1. Hall of Justice, expand laboratory space
223.78.201 Priority: A Funding Code: a
* 35.3* * * * * *

2. Hall of Justice, miscellaneous improvements
223.77.101 Priority: C Funding Code: a
* * 2.4* * * * *

DEPARTMENT OF ELECTRICITY

3. Central Fire Alarm Station (1003 Turk), motorize driveway gate and install TV surveillance cameras (2) with monitors
231.77.103 Priority: B Funding Code: a
* * 12.0* * * * *

4. Central Radio Station, underground electrical and communications wiring
231.77.101 Priority: C Funding Code: a
* * 118.3* * * * *

5. Central Fire Alarm Station (1003 Turk), provide additional parking area
231.77.104 Priority: C Funding Code: a
* * 9.3* * * * *

CONVENTION FACILITIES

6. Civic Auditorium, modify elevators for earthquake safety
247.81.101 Priority: A Funding Code: a
* 60.0* * * * * *

7. Civic Auditorium-Brooks Hall, provide utility system improvements (former 245.76.101)
247.80.101 Priority: B Funding Code: a
* * 11.0* * * * *

8. Civic Auditorium, install apparatus for automatic changing of curtains in main area (1959 Civic Auditorium Bond Fund) (former 245.67.102)
247.80.102 Priority: C Funding Code: a
* * 97.0* * * * *
247.80.102 Priority: C Funding Code: o
* * 17.0* * * * *

REGISTRAR OF VOTERS-RECORDER

9. City Hall (Registrar), Room 155, remodel and install acoustical materials (former 255.75.101 and 255.76.101)
255.81.101 Priority: C Funding Code: a
* * 42.6* * * * *

PURCHASING

10. Central Shops, improve ventilation in automobile shops
311.67.102 Priority: B Funding Code: a
* * 192.0* * * * *

11. Central Shops, enclose service station work area
311.67.112 Priority: B Funding Code: a
* * 29.6* * * * *

12. Hall of Justice Service Station, install gasoline tank
311.81.101 Priority: B Funding Code: a
* * 35.0* * * * *

	< P.I.N. > * 1981-82 *	Priority ? * 1982-83 *	Funding Code ? * 1983-84 *	Fiscal Years Below * 1984-85 *	* 1985-86 *	* 1986-87 *
1. Central Shops, construct shed for storage of ladders and lumber	311.67.103	Priority: C	Funding Code: a			
	*	*	45.4*	*	*	*
2. Central Shops, install low pressure fire hydrant and water line	311.67.111	Priority: C	Funding Code: a			
	*	*	41.0*	*	*	*
3. Central Shops, miscellaneous improvements	311.76.102	Priority: C	Funding Code: a			
	*	*	3.2*	*	*	*
4. Central Shops, construct covered automobile storage area	311.67.106	Priority: C	Funding Code: a			
	*	*	110.0*	*	*	*
DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE						
5. Various locations, modify elevators for earthquake safety (requirement of State of Calif., Division of Industrial Safety)	423.79.301	Priority: A	Funding Code: a			
	* 202.0*	*	*	*	*	*
6. City Hall, electrical power system, provide distribution panels and feeders	423.81.102	Priority: A	Funding Code: a			
	* 150.0*	*	*	*	*	*
7. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers	423.75.103	Priority: B	Funding Code: a			
	*	* 72.0*	*	*	*	*
8. Hall of Justice, install boiler safety control annunciator panels	423.75.105	Priority: B	Funding Code: a			
	*	* 26.8*	*	*	*	*
9. Various locations, underground districts, install fire and police alarm systems	423.75.107	Priority: B	Funding Code: a			
	*	* 557.0*	165.0*	165.0*	165.0*	165.0*
10. City Hall, modify firehose cabinets	423.77.109	Priority: B	Funding Code: a			
	*	* 7.7*	*	*	*	*
11. Various public buildings, fire safety modifications (fire alarms, fire escapes and misc. life safety equipment) (Cal. Admin. Code, Title 19)	423.77.201	Priority: B	Funding Code: a			
	*	* 350.5*	*	*	*	*
12. City Hall, Van Ness Avenue entrance, install new entrance doors	423.79.101	Priority: B	Funding Code: a			
	*	* 195.0*	*	*	*	*
13. Earthquake safety survey of major City-owned buildings (Phase 2) ($75.0 previously appropriated)	423.80.101	Priority: B	Funding Code: a			
	*	* 175.0*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

1. Hall of Justice, study of heating, ventilating and air conditioning systems
   423.73.105 Priority: C Funding Code: a
   * * 15.0* * * * *

2. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system
   423.73.106 Priority: C Funding Code: a
   * * * 11.9* * * *

3. Various locations, install boiler fuel storage tanks
   423.74.103 Priority: C Funding Code: a
   * * * 136.7* * * *

4. Hall of Justice, modify sanitary waste plumbing system
   423.75.106 Priority: C Funding Code: a
   * * * 215.4* * * *

5. Hall of Justice, south facade, install solar film
   423.76.202 Priority: C Funding Code: a
   * * * 23.7* * * *

6. Hall of Justice, utility systems, miscellaneous improvements
   423.77.102 Priority: C Funding Code: a
   * * * 13.8* * * *

7. 450 McAllister St., ventilation system, miscellaneous improvements (former 423.70.102)
   423.77.103 Priority: C Funding Code: a
   * * * 4.2* * * *

8. 450 McAllister St., 3rd to 6th floors, improve lighting in lobby areas
   423.77.105 Priority: C Funding Code: a
   * * * 2.5* * * *

9. City Hall, various areas, improve lighting
   423.77.106 Priority: C Funding Code: a
   * * * 14.2* * * *

10. 240 Van Ness Ave., improve ventilation and lighting
    423.77.108 Priority: C Funding Code: a
    * * * 5.6* * * *

11. City Hall, various areas, provide additional power circuits
    423.77.110 Priority: C Funding Code: a
    * * * 3.6* * * *

12. Various public buildings, modify elevators to accommodate handicapped persons
    423.78.201 Priority: C Funding Code: a
    * * * 231.0* * * *

13. 450 McAllister St., install heating and ventilating system
    423.67.105 Priority: C Funding Code: a
    * * * * 49.7* * *

14. City Hall, Bureau of Engineering, install ventilation system
    423.67.108 Priority: C Funding Code: a
    * * * * 16.9* * *

15. Utilities undergrounding, study
    423.68.106 Priority: C Funding Code: a
    * * * * 16.9* * *

16. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system
    423.70.108 Priority: C Funding Code: a
    * * * * 31.4* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	

1. Street improvements
423.74.102 Priority: C Funding Code: n
* * * * 18000.0* * *

2. Civic Center, construct new central heating and cooling plant
423.70.107 Priority: C Funding Code: n
* * * * * 18150.0* *

3. Civic Center, construct combined courts-office building (site undetermined)
423.70.105 Priority: C Funding Code: n
* * * * * * 66500.0*

PUBLIC HEALTH - ADMINISTRATION

4. 101 Grove St., prepare study and preliminary plans for auditorium egress (Title 19, Cal. Admin. Code Sec. 7.33)
513.77.101 Priority: B Funding Code: a
* * 16.6* * * * *

5. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance
513.77.102 Priority: B Funding Code: a
* * 37.4* * * * *

6. 101 Grove St., various areas, partitioning
513.77.105 Priority: C Funding Code: a
* * 9.2* * * * *

7. 101 Grove St., Room 204 (library), provide built-in bookshelves
513.78.103 Priority: C Funding Code: a
* * 1.5* * * * *

8. 101 Grove St., Room No. 204H, improve lighting
513.80.101 Priority: C Funding Code: a
* * 0.5* * * * *

9. 101 Grove St., modernize elevators
513.77.104 Priority: C Funding Code: a
* * * 198.0* 210.1* * *

PUBLIC HEALTH - HEALTH CENTERS

10. Health Center No. 2, Room 213, provide additional fire exit
535.78.104 Priority: B Funding Code: a
* * 19.2* * * *

11. Health Center No. 2, 1301 Pierce St., provide window glass protection
535.77.102 Priority: C Funding Code: a
* * 6.9* * * * *

12. Various district health centers, install burglar alarm systems
535.77.201 Priority: C Funding Code: a
* * 31.4* * * * *

13. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space
535.78.103 Priority: C Funding Code: a
* * 1.7* * * * *

14. District Health Center No. 2, 1301 Pierce, acquire land for parking area
535.77.202 Priority: C Funding Code: a
* * * 77.0* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	

1. Health Center No. 5, prepare plans and specifications for additional floor
   535.78.102 Priority: C Funding Code: a
   * * * 88.0* * * *

2. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)
   535.77.301 Priority: C Funding Code: a
   * * * * * 159.7* 2397.0*

PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE

3. Central Emergency, improve patient care areas
   551.80.101 Priority: B Funding Code: a
   * * 4.4* * * * *

4. Central Emergency, office alterations
   551.77.202 Priority: C Funding Code: a
   * * 17.4* * * * *

5. Central Emergency, conduct study for modernization
   551.77.301 Priority: C Funding Code: a
   * * 16.5* * * * *

6. Central Emergency, provide for emergency dental clinic
   551.77.201 Priority: C Funding Code: a
   * * * 66.6* * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

7. Laundry Building, install automatic fire sprinkler system
   555.77.102 Priority: B Funding Code: a
   * * 70.0* * * * *

8. Refrigerator Room, convert to freezer facility (former 500.67.150)
   555.79.101 Priority: B Funding Code: a
   * * 55.0* * * * *

9. Main Building, kitchen area, modify steam system controls for space heating
   555.80.101 Priority: B Funding Code: a
   * * 13.0* * * * *

10. Main lobby, modernize existing elevators; provide new elevators
    555.77.203 Priority: C Funding Code: a
    * * 806.3* * * * *

11. Front lawns, install automatic sprinkler system
    555.77.404 Priority: C Funding Code: a
    * * 46.6* * * * *

12. Laundry Building and Pharmacy, install burglar alarm system
    555.77.407 Priority: C Funding Code: a
    * * 19.0* * * * *

13. Emergency power system, overhaul and increase power capacity
    555.77.103 Priority: C Funding Code: a
    * * * 649.0* 1285.0* 896.0* 905.0*

14. Laundry building, construct new facility
    555.77.301 Priority: C Funding Code: a
    * * * * * * 573.3*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

1. Medical Center, second floor, complete shelled area for Clinical Laboratory ($326.0 previously appropriated)
   557.77.105 Priority: B Funding Code: a
   * * 2421.7* 2421.7* * * *

2. Service Building, Boiler Room, provide additional air compressor
   557.77.109 Priority: B Funding Code: a
   * * 36.8* * * * *

3. Various parking areas, install security lighting
   557.77.208 Priority: B Funding Code: a
   * * 165.0* * * * *

4. Various locations, construct security fencing and gates
   557.77.209 Priority: B Funding Code: a
   * * 44.5* * * * *

5. Building 100, basement area, install ventilating system
   557.78.105 Priority: B Funding Code: a
   * * 112.2* * * * *

6. Medical Center, Burn Unit 4-J, extend oxygen line into Hubbard tank room
   557.80.103 Priority: B Funding Code: a
   * * 21.0* * * * *

7. Medical Center, Nuclear Laboratory, construction
   557.81.101 Priority: B Funding Code: a
   * * 63.0* 787.0* * * *

8. Medical Center, Area 6D, install sprinkler system for storage area
   557.81.102 Priority: B Funding Code: a
   * * 72.0* * * * *

9. Medical Center, various locations, complete shelled areas for storage
   557.77.101 Priority: C Funding Code: a
   * * * 74.4* * * *

10. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
    557.77.107 Priority: C Funding Code: a
    * * * 60.5* * * *

11. Medical Center, telephone equipment room, partitioning for storage space
    557.77.201 Priority: C Funding Code: a
    * * * 20.0* * * *

12. Medical Center, provide additional telephone outlets
    557.77.203 Priority: C Funding Code: a
    * * * 8.4* * * *

13. Medical Center, provide domestic cold water, hot water and hot water return valves
    557.77.204 Priority: C Funding Code: a
    * * * 13.6* * * *

14. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas
    557.78.103 Priority: C Funding Code: a
    * * * 220.0* * * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below						
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	
1. Medical Center, relocate Clinical Study Center into Medical Center						
557.80.201 Priority: C Funding Code: a						
*	*	*	30.0*	*	*	*
2. Medical Center, Outpatient Department Building, install light switches						
557.81.201 Priority: C Funding Code: a						
*	*	*	25.0*	*	*	*
3. Building 1, Accounting Department, provide new office space						
557.77.102 Priority: C Funding Code: a						
*	*	*	*	25.5*	*	*
4. Medical Center, administration area, complete shelled area adjacent to Chapel						
557.77.210 Priority: C Funding Code: a						
*	*	*	*	22.0*	*	*
5. Building 100, conduct feasibility study and prepare plans and specifications for remodeling						
557.78.201 Priority: C Funding Code: a						
*	*	*	*	55.0*	*	*
6. Building 3, install tile on morgue walls						
557.78.203 Priority: C Funding Code: a						
*	*	*	*	11.0*	*	*
7. Building 100, various areas, install fluorescent lighting						
557.78.204 Priority: C Funding Code: a						
*	*	*	*	16.5*	*	*
8. Various locations, provide additional parking areas						
557.77.301 Priority: C Funding Code: a						
*	*	*	*	*	85.5*	*
9. Medical Center, Elevator No. 3, complete installation						
557.77.305 Priority: C Funding Code: a						
*	*	*	*	*	225.8*	*
10. Medical Center, Elevator No. 4, complete installation						
557.77.306 Priority: C Funding Code: a						
*	*	*	*	*	225.8*	*
11. Medical Center, Elevator No. 14, complete installation						
557.77.307 Priority: C Funding Code: a						
*	*	*	*		203.2*	*
12. Medical Center, Area C, provide ground floor storage area						
557.77.401 Priority: C Funding Code: a						
*	*	*	*	*	52.3*	*
13. Various buildings, install lawn sprinkler systems						
557.78.301 Priority: C Funding Code: a						
*	*	*	*	*	13.2*	*
14. Microbiology Laboratory, relocate						
557.77.502 Priority: C Funding Code: a						
*	*	*	*	*	*	1309.7*
15. Medical Center, Rooms 2150 and 4520A, B and C, provide assembly and conference areas						
557.77.505 Priority: C Funding Code: a						
*	*	*	*	*	*	88.1*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

FINE ARTS MUSEUMS

1. M. H. de Young, roof and skylight improvements
   621.80.101 Priority: A Funding Code: a
   * 750.0* * * * * *

2. M. H. deYoung, provide emergency power supply system
   621.73.109 Priority: C Funding Code: a
   * * 24.6* * * * *

3. M. H. deYoung, construct information center
   621.73.112 Priority: C Funding Code: a
   * * 27.1* * * * *

4. M. H. deYoung, Hearst Court, install dimmer light control system
   621.73.104 Priority: C Funding Code: a
   * * * 6.2* * * *

5. M. H. deYoung, Hearst Court, install bronze rails
   621.73.110 Priority: C Funding Code: a
   * * * 10.3* * * *

6. M. H. deYoung, tower, provide seismic modifications
   621.74.201 Priority: C Funding Code: a
   * * * 306.1* * * *

7. M. H. deYoung, Hearst Court, provide wall display cases
   621.74.305 Priority: C Funding Code: a
   * * * 6.4* * * *

8. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
   621.74.402 Priority: C Funding Code: a
   * * * 40.3* * * *

9. M. H. de Young and Asian Art Museums, building expansion program (former 621.69.101) (private subscription)
   * PROJECT 621.79.101 SHOULD BE HELD IN ABEYANCE PENDING
   * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
   * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
   * THE COMPLETION OF PLAN FOR GOLDEN GATE PARK
   621.79.101 Priority: H Funding Code: n
   * * * * 15000.0* * *
   621.79.101 Priority: H Funding Code: o
   * * * * 15000.0* * *

ASIAN ART MUSEUM

10. Storage area, install halon fire extinguisher system
    622.80.101 Priority: B Funding Code: a
    * * 70.0* * * * *

11. Screen display platforms, install footlighting
    622.71.103 Priority: C Funding Code: a
    * * 24.8* * * * *

12. Jade room, construct catwalk
    622.73.103 Priority: C Funding Code: a
    * * 18.8* * * * *

13. Mirror room gallery, construct catwalk
    622.73.104 Priority: C Funding Code: a
    * * 5.2* * * * *

14. Kitchen area, modify for installation of display cases
    622.71.102 Priority: C Funding Code: a
    * * * 18.5* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

1. Emergency air conditioned storeroom, new construction
622.71.106 Priority: C Funding Code: a
* * * 198.6* * * *

2. Passenger-freight elevator, convert to passenger use
622.73.102 Priority: C Funding Code: a
* * * 117.3* * * *

3. Freight elevator, new construction
622.74.101 Priority: C Funding Code: a
* * * 389.4* * * *

4. Development program, studies and plans
622.74.102 Priority: C Funding Code: a
* * * 16.0* * * *

LIBRARY

5. Main library, Periodical Department, install ventilating system
631.80.101 Priority: A Funding Code: a
* 8.9* * * * * *

6. Main library, modernize passenger elevator
631.75.106 Priority: B Funding Code: a
* * 233.2* * * * *

7. Main library, various areas, improve lighting
631.77.108 Priority: C Funding Code: a
* * 19.7* * * * *

8. Main library, various areas, provide ventilating systems
631.77.109 Priority: C Funding Code: a
* * 3.0* * * * *

9. Main library, improve staff toilet room
631.77.110 Priority: C Funding Code: a
* * 3.4* * * * *

10. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system
631.78.104 Priority: C Funding Code: a
* * 90.5* * * * *

11. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
631.78.101 Priority: B Funding Code: a
* * * 165.4* * * *

12. Main library, Branch Department, relocate
631.75.102 Priority: C Funding Code: a
* * * 31.5* * * *

13. Main library, Periodicals Technical Operations and EDP Section, relocate
631.75.103 Priority: C Funding Code: a
* * * 68.2* * * *

14. Main library, Stockroom and Discard Room, relocate
631.75.104 Priority: C Funding Code: a
* * * 24.4* * * *

15. Various branch libraries, improve book check-out facilities
631.75.110 Priority: C Funding Code: a
* * * 51.7* * * *

16. Main library, provide electrical outlets
631.77.105 Priority: C Funding Code: a
* * * 5.0* * * *

	< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
	* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *
1.	Main library, new construction (site undetermined) * PROJECT 631.67.201 SHOULD BE COORDINATED WITH THE LIBRARY * FACILITIES SECTION OF THE MASTER PLAN 631.67.201 Priority: C Funding Code: n					
	*	*	*	*	65500.0*	*
	RECREATION AND PARK - MARINA SMALL CRAFT HARBOR					
2.	Various areas, miscellaneous improvements 648.71.101 Priority: B Funding Code: r					
	*	* 100.0*	100.0*	100.0*	100.0*	100.0*
	RECREATION AND PARK - ZOOLOGICAL GARDENS					
3.	Orangutan exhibit, new construction 652.78.101 Priority: C Funding Code: a					
	*	* 975.0*	*	*	*	*
4.	Incinerator, construct enclosure 652.78.201 Priority: C Funding Code: a					
	*	* 30.0*	*	*	*	*
5.	Zoo improvement program 652.74.201 Priority: C Funding Code: n					
	*	*	*	*	*	10000.0*
	RECREATION AND PARK - CANDLESTICK PARK					
6.	Movable stands, improvements 653.81.101 Priority: A Funding Code: r					
	* 120.0*	*	*	*	*	*
7.	Sanitary facilities, provide handicapped access 653.81.104 Priority: A Funding Code: r					
	* 25.0*	*	*	*	*	*
8.	Various areas, miscellaneous improvements 653.74.101 Priority: B Funding Code: r					
	*	* 50.0*	50.0*	50.0*	50.0*	50.0*
9.	Various elevators, modify for earthquake safety 653.80.101 Priority: B Funding Code: r					
	*	* 20.0*	*	*	*	*
	RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION					
10.	High need neighborhoods, land acquisition 654.77.102 Priority: A Funding Code: o					
	* 1341.5*	*	*	*	*	*
11.	Waterfront, hilltop and other locations, land acquisition 654.77.103 Priority: A Funding Code: o					
	* 1341.5*	*	*	*	*	*
	RECREATION AND PARK - GENERAL DIVISION					
12.	Various locations, provide handicapped access 656.79.101 Priority: A Funding Code: a					
	*	* 35.0*	35.0*	35.0*	35.0*	35.0*
13.	Various locations, install swimming pool gates (Concession Fund) 656.81.201 Priority: B Funding Code: o					
	*	* 36.0*	*	*	*	*
14.	Coit Tower, install automatic elevator (Concession Fund) 656.81.202 Priority: B Funding Code: o					
	*	* 135.0*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below					
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *
1. Golden Gate Park, maintenance yard, construct new equipment shelter					
656.68.107 Priority: C Funding Code: a					
*	200.0*	*	*	*	*
2. Stanford Heights Reservoir, provide playcourts					
656.68.301 Priority: C Funding Code: a					
*	156.0*	192.0*	*	*	*
3. Various locations, install fencing					
656.69.101 Priority: C Funding Code: a					
*	20.0*	20.0*	20.0*	20.0*	20.0*
4. Various locations, provide athletic field floodlighting					
656.69.105 Priority: C Funding Code: a					
*	150.0*	150.0*	150.0*	150.0*	150.0*
5. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development					
656.74.201 Priority: C Funding Code: a					
*	44.0*	*	*	*	*
6. Golden Gate Park, Conservatory, construct growing house					
656.68.104 Priority: C Funding Code: a					
*	*	445.5*	*	*	*
7. Josephine Randall Museum, develop environmental center					
656.74.202 Priority: C Funding Code: a					
*	*	399.7*	*	*	*
8. McKinley Square, improvements					
656.67.120 Priority: C Funding Code: a					
*	*	*	113.2*	*	*
9. Bernal Hill, develop park					
656.67.506 Priority: C Funding Code: a					
*	*	*	185.9*	*	*
10. Palace of Fine Arts, install lighting and landscaping					
656.68.110 Priority: C Funding Code: a					
*	*	*	706.2*	*	*
11. John McLaren Park, construct domestic water supply system					
656.71.401 Priority: C Funding Code: a					
*	*	*	*	244.5*	*
WAR MEMORIAL					
12. Opera House-Veterans' Building, exterior terra cotta walls, preservation					
691.73.103 Priority: A Funding Code: a					
* 250.0*	235.1*	567.2*	*	*	*
13. Opera House, install security system					
691.81.201 Priority: B Funding Code: a					
*	25.0*	*	*	*	*
14. Veterans' Building, first floor, enlarge women's restroom					
691.73.104 Priority: C Funding Code: a					
*	40.7*	*	*	*	*
15. Opera House, orchestra pit, install air conditioning system					
691.81.205 Priority: C Funding Code: a					
*	50.0*	*	*	*	*
16. Opera House, install new freight elevator					
691.81.206 Priority: C Funding Code: a					
*	150.5*	*	*	*	*

	< P.I.N. > * 1981-82	Priority ? * 1982-83	Funding Code ? * 1983-84	Fiscal Years Below * 1984-85	* 1985-86	* 1986-87 *
1.	Opera House-Veterans' Building, modernization and rehabilitation 691.67.101 Priority: C Funding Code: n					
	* *	*	*	*	*	23500.0*
	MUNICIPAL RAILWAY					
2.	Kirkland Shop, install women's toilet facilities 737.81.103 Priority: A Funding Code: a					
	* 8.0*	*	*	*	*	*
3.	Woods Yard, ventilation improvements 737.81.106 Priority: A Funding Code: a					
	* 13.0*	*	*	*	*	*
4.	West Portal Metro Station, install fencing 737.81.108 Priority: A Funding Code: a					
	* 9.0*	*	*	*	*	*
5.	Various Metro stations, lighting systems, relamping 737.81.109 Priority: A Funding Code: a					
	* 48.0*	*	*	*	*	*
6.	TIP Facility, remodel for safety and training facilities 737.81.101 Priority: A Funding Code: a					
	* * 30.0*		*	*	*	*
7.	Potrero Yard, paving improvements 737.81.102 Priority: A Funding Code: a					
	* * 13.0*		*	*	*	*
8.	Kirkland Yard, lighting system, improvements 737.81.104 Priority: A Funding Code: a					
	* * 45.0*		*	*	*	*
9.	Presidio Yard, heating system, rehabilitate 737.81.105 Priority: A Funding Code: a					
	* * 75.0*		*	*	*	*
10.	Woods Yard, parking revisions 737.81.107 Priority: A Funding Code: a					
	* * 32.0*		*	*	*	*
11.	Various locations, misc. Capital Improvement projects 737.81.201 Priority: B Funding Code: a					
	* * 300.0*		300.0*	300.0*	300.0*	300.0*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
   671.75.106 Priority: A Funding Code: g
   * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

2. Geary Underpass at Fillmore, drainage facilities (FAU)
   671.81.101 Priority: A Funding Code: g
   * 44.0* * * * * *
   671.81.101 Priority: A Funding Code: o
   * 172.4* * * * * *

3. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
   671.75.108 Priority: A Funding Code: g
   * * 60.0* 60.0* 60.0* 60.0* 60.0*
   671.75.108 Priority: A Funding Code: o
   * * 140.0* 140.0* 140.0* 140.0* 140.0*

4. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)
   671.75.111 Priority: A Funding Code: g
   * * 60.0* 60.0* 60.0* * *
   671.75.111 Priority: A Funding Code: o
   * * 240.0* 240.0* 240.0* * *

5. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
   671.75.130 Priority: A Funding Code: g
   * * 40.0* 40.0* 45.0* 50.0* 55.0*

6. Various locations, install streetlighting in underground districts (TPG-b)
   * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
   * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
   * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
   * OF MASTER PLAN
   671.75.207 Priority: A Funding Code: g
   * * 1389.0* 800.0* 850.0* 904.0* 961.0*

7. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
   671.77.102 Priority: A Funding Code: g
   * * 15.0* 15.0* 15.0* 15.0* 15.0*

8. Various locations, install traffic signals (TPG-b)
   671.80.103 Priority: A Funding Code: g
   * * 150.0* 100.0* 100.0* 100.0* 100.0*

9. Army Street Yard, improve refuse transfer station
   671.81.102 Priority: A Funding Code: g
   * * 45.0* * * * *

10. Various locations, provide handrails for existing stairways
    671.81.103 Priority: A Funding Code: g
    * * 50.5* * * * *

11. Larkin Street Stairway, improvement
    671.81.104 Priority: A Funding Code: g
    * * 34.0* * * * *

12. Roosevelt Way near Park Hill Avenue, improve retaining wall
    671.81.105 Priority: A Funding Code: g
    * * 78.4* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

1. Mission Street, between 4th and 5th Streets, construct pedestrian overpass
   671.81.108 Priority: A Funding Code: g
   * * 374.0* * * * *

2. Kearny St., Francisco to Chestnut, drainage improvements
   671.81.106 Priority: B Funding Code: g
   * * 67.2* * * * *

3. Henry St., erosion control
   671.81.107 Priority: B Funding Code: g
   * * 11.0* * * * *

4. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)
   671.75.135 Priority: B Funding Code: g
   * * * 173.8* * * *

5. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-1) (R67.60)
   671.75.139 Priority: B Funding Code: g
   * * * 264.0* * * *

6. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)
   671.75.140 Priority: B Funding Code: g
   * * * 154.9* * * *

7. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
   671.78.103 Priority: B Funding Code: e
   * * * 81.6* * * *
   671.78.103 Priority: B Funding Code: o
   * * * 190.4* * * *

8. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
   671.78.201 Priority: B Funding Code: g
   * * * 35.0* * 90.0* *
   671.78.201 Priority: B Funding Code: o
   * * * 0.0* 0.0* 105.0* *

9. Various locations, improvements in front of public property
   671.81.201 Priority: B Funding Code: g
   * * * 130.0* 130.0* 130.0* 130.0*

10. Various locations, street improvements (City Aid)
    671.81.202 Priority: B Funding Code: g
    * * * 165.0* 165.0* 165.0* 165.0*

11. Various locations, curb reset and pavement conform work
    671.81.203 Priority: B Funding Code: g
    * * * 35.0* 35.0* 35.0* 35.0*

12. Bosworth St., Arlington to Lyell, restoration and channelization
    671.81.204 Priority: B Funding Code: g
    * * * 40.1* * * *
    671.81.204 Priority: B Funding Code: o
    * * * 110.4* * * *

13. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)
    * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
    * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
    * FOR DOWNTOWN AREA
    671.75.205 Priority: C Funding Code: g
    * * * 185.0* 165.0* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

1. Potrero Ave., Division to Army, safety improvements (TPG:b) (FAU)

671.79.103	Priority: C	Funding Code: e			
* *	*	*	35.0*	*	55.0*
671.79.103	Priority: C	Funding Code: o			
* *	*	*	0.0*	0.0*	336.6*

2. Third St., 4th St. to Jamestown, safety improvements (TPG:b) (FAU)

671.79.104	Priority: C	Funding Code: e			
* *	*	*	28.0*	42.0*	42.0*
671.79.104	Priority: C	Funding Code: o			
* *	*	*	172.0*	258.0*	258.0*

3. Monterey Blvd., Circular to Santa Clara, safety improvements (study) (TPG:b)

671.79.106	Priority: C	Funding Code: e			
* *	*	*	8.0*	*	21.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

WATER DEPARTMENT

1. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 420.0*	450.0*	450.0*	480.0*	480.0*	510.0*

2. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 500.0*	560.0*	600.0*	670.0*	730.0*	810.0*

3. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 64.0*	65.0*	65.0*	70.0*	70.0*	70.0*

4. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 50.0*	50.0*	50.0*	60.0*	60.0*	60.0*

5. Various locations, survey property lines and set monuments
747.68.105 Priority: A Funding Code: r

* 65.0*	65.0*	70.0*	70.0*	80.0*	80.0*

6. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 1000.0*	1100.0*	1200.0*	1300.0*	1500.0*	1600.0*

7. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 29.0*	35.0*	35.0*	40.0*	40.0*	45.0*

8. Various locations, install drain and air valves
747.68.108 Priority: A Funding Code: r

* 40.0*	40.0*	45.0*	45.0*	50.0*	50.0*

9. Various locations, construct fences
747.68.109 Priority: A Funding Code: r

* 40.0*	40.0*	45.0*	45.0*	50.0*	50.0*

10. Various locations, motorize large valves
747.68.110 Priority: A Funding Code: r

* 40.0*	40.0*	40.0*	40.0*	40.0*	40.0*

11. Crystal Springs Reservoir, corrosive treatment of water
747.81.101 Priority: A Funding Code: r

* 30.0*	*	*	*	*	*

12. Lake Merced, Sutro Pumps, provide emergency power
747.81.102 Priority: A Funding Code: r

* 275.0*	450.0*	700.0*	700.0*	*	*

13. San Andreas Filter Plant, provide emergency power facility
747.80.303 Priority: B Funding Code: r

* *	400.0*	*	*	*	*

14. Lake Merced Pump Station, provide alternate power source
747.81.201 Priority: B Funding Code: r

* *	150.0*	*	*	*	*

15. Various locations, install automatic meter reading equipment
747.80.201 Priority: C Funding Code: r

* *	*	380.0*	*	*	*

16. Stanford Heights Feeder Main, extend to Ocean View area
747.80.301 Priority: C Funding Code: r

* *	*	*	*	550.0*	650.0*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below					
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

HETCH HETCHY WATER AND POWER

1. Warnerville Complex, construct cottage, maintenance building and other operating facilities
   757.76.201 Priority: A Funding Code: r

* 726.0*	*	*	*	*	*

2. Trolley Coach Overhead Program (TOP), line extensions, interconnections, new routes and rerouting (Urban Mass Transportation Act)
   757.80.101 Priority: A Funding Code: r

* 620.0*	1400.0*	1300.0*	1300.0*	1296.0*	*

   757.80.101 Priority: A Funding Code: o

* 2480.0*	5600.0*	5200.0*	5200.0*	5184.0*	*

3. O'Shaughnessy Dam and Early Intake, construct low head power generating facilities
   757.80.301 Priority: A Funding Code: r

* 2500.0*	1300.0*	1300.0*	1300.0*	1300.0*	1300.0*

4. San Joaquin Pipeline No. 4, study of water supply needs
   757.81.101 Priority: A Funding Code: r

* 100.0*	*	*	*	*	*

5. Intake Dormitory, install solar heating system for hot water
   757.81.102 Priority: A Funding Code: r

* 32.0*	*	*	*	*	*

6. City-owned street lights, conversion to high pressure sodium vapor units
   757.81.103 Priority: A Funding Code: r

* 2200.0*	*	*	*	*	*

7. Moccasin Shops, additions to auto shops
   757.78.201 Priority: B Funding Code: r

*	* 153.0*	*	*	*	*

8. Moccasin Truck Wash, install pumps, piping and instruments for solar heating units (former 756.77.107)
   757.79.301 Priority: B Funding Code: r

*	* 13.0*	*	*	*	*

9. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
   757.77.105 Priority: C Funding Code: r

*	*	* 611.0*	*	*	*

10. Rock River Lime Plant cottage, construct additional bedroom
    757.80.302 Priority: C Funding Code: r

*	*	* 32.0*	*	*	*

11. Various locations, provide peak power generating facilities (proposed revenue bond)
    757.80.401 Priority: C Funding Code: n

*	*	* 100000.0*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

PORT COMMISSION

1. Various locations, improvements to facilities
   775.80.101 Priority: B Funding Code: r

*	*	*	*	*	*
	1500.0*	1500.0*	1400.0*	1000.0*	1000.0*

2. Various locations, Port improvement program (proposed revenue bond)
   775.81.501 Priority: C Funding Code: n

*	*	*	*	*	*
				30000.0*	

SECTION C

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1981-82 through 1986-87

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1981-82 THROUGH 1986-87

1981-82 =	22567.4
1982-83 =	29370.8
1983-84 =	27749.1
1984-85 =	23300.9
1985-86 =	22580.4
1986-87 =	20509.5
TOTAL PROGRAM COSTS =	145778.1

*NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1981-82 THROUGH 1986-87

Ad Valorem Taxes	TOTAL		29536.6
	1981-82 =	2939.1	
	1982-83 =	8060.9	
	1983-84 =	6442.6	
	1984-85 =	4562.1	
	1985-86 =	3946.9	
	1986-87 =	3585.0	
Gas Taxes and Road Funds	TOTAL		5030.4
	1981-82 =	215.2	
	1982-83 =	1174.9	
	1983-84 =	1318.0	
	1984-85 =	1922.3	
	1985-86 =	200.0	
	1986-87 =	200.0	
Revenue	TOTAL		69579.0
	1981-82 =	12200.0	
	1982-83 =	12533.5	
	1983-84 =	11803.0	
	1984-85 =	9918.5	
	1985-86 =	11577.5	
	1986-87 =	11546.5	
Proposed Bonds	TOTAL		0.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
Other Sources	TOTAL		41632.1
	1981-82 =	7213.1	
	1982-83 =	7601.5	
	1983-84 =	7885.5	
	1984-85 =	6898.0	
	1985-86 =	6856.0	
	1986-87 =	5178.0	

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1981-82 THROUGH 1986-87

Priority A	TOTAL		121414.6
	1981-82 =	22472.6	
	1982-83 =	19374.5	
	1983-84 =	19637.0	
	1984-85 =	19795.5	
	1985-86 =	20965.5	
	1986-87 =	19169.5	
Priority B	TOTAL		13529.3
	1981-82 =	89.8	
	1982-83 =	7925.1	
	1983-84 =	3106.3	
	1984-85 =	896.2	
	1985-86 =	936.9	
	1986-87 =	575.0	
Priority C	TOTAL		10834.2
	1981-82 =	5.0	
	1982-83 =	2071.2	
	1983-84 =	4705.8	
	1984-85 =	2609.2	
	1985-86 =	678.0	
	1986-87 =	765.0	
Priority D	TOTAL		0.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
Priority H	TOTAL		0.0
	1981-82 =	0.0	
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	

	< P.I.N. > * 1981-82	Priority ? * 1982-83	Funding Code ? * 1983-84	Fiscal Years Below * 1984-85	* 1985-86	* 1986-87 *
	ART COMMISSION					
1.	Various community cultural facilities, miscellaneous Facilities Maintenance projects 113.79.101 Priority: A Funding Code: a					
	* 69.5*	40.0*	40.0*	40.0*	40.0*	40.0*
2.	165 Grove St., demolish fire damaged building and repair adjacent art gallery 113.81.101 Priority: A Funding Code: a					
	* 34.0*	*	*	*	*	*
	CITY PLANNING					
3.	100 Larkin St., repair roof 119.81.101 Priority: A Funding Code: a					
	* 38.8*	*	*	*	*	*
	FIRE DEPARTMENT					
4.	Various locations, repair underground cisterns 145.77.114 Priority: A Funding Code: a					
	* 10.0*	10.0*	10.0*	10.0*	10.0*	10.0*
5.	Pump Station No. 1, repair intake tunnel 145.77.112 Priority: B Funding Code: a					
	* *	72.0*	*	*	*	*
6.	Pumping Station No. 1, replace floor plate supports 145.78.104 Priority: B Funding Code: a					
	* *	14.3*	*	*	*	*
7.	Various stations and facilities, minor facilities maintenance projects 145.80.202 Priority: B Funding Code: a					
	* *	25.0*	25.0*	25.0*	25.0*	25.0*
8.	Pumping Stations No. 1 and No. 2, rehabilitate pumps 145.78.105 Priority: C Funding Code: a					
	* *	47.0*	*	*	*	*
	MUNICIPAL COURT					
9.	Various court facilities, painting 155.81.101 Priority: C Funding Code: a					
	* *	5.0*	*	*	*	*
10.	Hall of Justice, renovate courtrooms and chambers 155.78.101 Priority: B Funding Code: a					
	* *	123.6*	*	*	*	*
11.	City Hall, third floor, renovate courtrooms and chambers 155.67.102 Priority: C Funding Code: a					
	* *	317.4*	366.4*	*	*	*
	POLICE DEPARTMENT					
12.	Three district stations, replace gasoline pumps 161.73.101 Priority: C Funding Code: a					
	* *	14.0*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *
SOCIAL SERVICES					
1. 150 Otis St., exterior wall waterproofing					
169.81.102 Priority: A Funding Code: a					
* 19.5*	*	*	*	*	*
2. 150 Otis St., replace roof tiles					
169.81.101 Priority: B Funding Code: a					
* * 120.0*	*	*	*	*	
3. 1680 Mission St., replace floor tiles					
169.80.201 Priority: C Funding Code: a					
* * 61.0*	61.0*	*	*	*	
4. 150 Otis St., replace flooring					
169.81.201 Priority: C Funding Code: a					
* * 140.7*	*	*	*	*	
SHERIFF					
5. Jail No. 3, Men's Facility, replace floor covering					
173.71.206 Priority: C Funding Code: a					
* * 114.9*	120.1*	83.5*	*	*	
6. Jail No. 3, jail grounds, replace roadway lighting					
173.70.505 Priority: C Funding Code: a					
* * *	21.2*	*	*	*	
SUPERIOR COURT					
7. City Hall, various courtrooms, renovation and repair					
179.81.101 Priority: B Funding Code: a					
* 81.0*	*	*	*	*	
8. City Hall, various courtrooms, painting					
179.78.103 Priority: C Funding Code: a					
* 5.0*	*	*	*	*	
9. City Hall, fourth floor, various courtrooms, remodel					
179.75.101 Priority: C Funding Code: a					
* * 132.4*	269.3*	*	*	*	
JUVENILE COURT					
10. Log Cabin Ranch, kitchen area, cover ceiling joints					
186.81.104 Priority: A Funding Code: a					
* 2.5*	*	*	*	*	
11. Log Cabin Ranch, various buildings, dry rot repairs					
186.78.102 Priority: A Funding Code: a					
* * 150.0*	100.0*	*	*		
12. Log Cabin Ranch, resurface play yard					
186.75.101 Priority: C Funding Code: a					
* * 24.1*	*	*	*	*	
13. Log Cabin Ranch, resurface roadways					
186.74.403 Priority: C Funding Code: a					
* * *	39.3*	*	*	*	

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

ACADEMY OF SCIENCES

1. Various areas, miscellaneous facilities maintenance projects
213.77.101 Priority: A Funding Code: a

68.0*	100.0*	100.0*	100.0*	100.0*	100.0*

DEPARTMENT OF ELECTRICITY

2. Various locations, siren warning system, rehabilitation
231.78.102 Priority: B Funding Code: a

*	50.0*	50.0*	50.0*	50.0*	50.0*

COUNTY AGRICULTURE

3. Farmers Market, various roadways and parking area, resurface
241.81.101 Priority: B Funding Code: a

8.8*	*	*	*	*	*

CONVENTION FACILITIES

4. Civic Auditorium, main floor, repair terrazzo floors (former 245.73.102)
247.80.103 Priority: B Funding Code: a

*	138.4*	*	*	*	*

PUBLIC WORKS - BUILDING REPAIR

5. Various public buildings and structures, miscellaneous facilities maintenance projects
417.77.101 Priority: A Funding Code: a

988.5*	1500.0*	1500.0*	1500.0*	1500.0*	1500.0*

PUBLIC WORKS - GENERAL OFFICE

6. City Hall, general exterior masonry and related repair work (Phase IV) ($595.0 previously appropriated for Phases I through III)
423.76.101 Priority: B Funding Code: a

*	524.3*	*	*	*	*

7. Hall of Justice, various locations, replace linoleum floor covering
423.81.201 Priority: B Funding Code: a

*	50.0*	50.0*	50.0*	50.0*	*

8. Hall of Justice, reconstruct pneumatic tube system
423.76.201 Priority: C Funding Code: a

*	196.0*	*	*	*	*

9. Civic Center, reconstruct steam supply loop
423.71.103 Priority: C Funding Code: a

*	*	157.6*	184.4*	*	*

10. 45 Hyde St., Bureau of Engineering, second floor, renovation
423.80.102 Priority: C Funding Code: a

*	*	101.2*	153.3*		*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below					
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	

PUBLIC WORKS - CLEAN WATER PROGRAM

1. Various locations, repair and renew collector system
   426.80.101 Priority: A Funding Code: o
   * 3140.0* 3140.0* 3140.0* 3140.0* 3140.0* 3140.0*

2. Various locations, repair and renew treatment works
   426.80.102 Priority: A Funding Code: o
   * 660.0* 660.0* 660.0* 660.0* 660.0* 660.0*

PUBLIC HEALTH - ADMINSTRATION

3. 101 Grove St., replace roof and ceiling tiles ($46.0 previously appropriated)
   513.77.106 Priority: A Funding Code: a
   * 52.8* * * * *

4. 101 Grove St., replace Ivy Street exit doors
   513.77.301 Priority: C Funding Code: a
   * * 35.0* * * * *

5. 101 Grove St., replace Ivy Street garage door
   513.77.302 Priority: C Funding Code: a
   * * 9.6* * * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

6. Power Plant, Boiler No. 1, reconstruct firebox lining
   555.81.101 Priority: A Funding Code: a
   * 38.0* * * * *

7. Power House, reconstruct main electrical switchboard
   555.81.105 Priority: A Funding Code: a
   * 15.0* * * * *

8. Various buildings, exterior painting; roofing and window sash repairs
   555.80.103 Priority: B Funding Code: a
   * * 203.2* 235.8* 271.2* 311.9* *

9. Bldg. L, replace steam lines
   555.80.104 Priority: B Funding Code: a
   * * 37.0* * * * *

10. Bldg. L, Linen Room, replace hot water supply line
    555.80.201 Priority: B Funding Code: a
    * * 7.5* * * * *

11. Clarendon Hall, dining and kitchen area, renovation
    555.81.102 Priority: B Funding Code: a
    * * 53.9* * * * *

12. Clarendon Hall, third floor activity area, renovation
    555.81.103 Priority: B Funding Code: a
    * * 29.0* * * * *

13. Main sewer, survey and repair
    555.81.104 Priority: B Funding Code: a
    * * 10.0* * * * *

14. Various ward dining rooms, replace floor covering
    555.77.112 Priority: C Funding Code: a
    * * * 15.7* * * *

15. Main corridors, replace resilient flooring
    555.77.307 Priority: C Funding Code: a
    * * * 247.8* * * *

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *
1.	Various areas, reconstruct ventilation system 555.77.409 Priority: C Funding Code: a					
	* *	*	50.4*	*	*	*
2.	Various areas, reconstruct paging system 555.77.411 Priority: C Funding Code: a					
	* *	*	158.6*	*	*	*
3.	Clarendon Hall, central supply unit, renovation 555.81.201 Priority: C Funding Code: a					
	* *	*	90.0*	*	*	*
4.	Main building, ambulatory dining room, painting 555.81.202 Priority: C Funding Code: a					
	* *	*	24.5*	*	*	*
5.	Laundry Building, interior painting and floor repair 555.81.203 Priority: C Funding Code: a					
	* *	*	150.0*	*	*	*
	PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL					
6.	Various buildings, misc. Facilities Maintenance projects 557.78.106 Priority: A Funding Code: a					
	* 180.0*	200.0*	200.0*	200.0*	200.0*	200.0*
7.	Bldg. 200, replace elevator 557.77.308 Priority: C Funding Code: a					
	* *	*	*	234.7*	*	*
	FINE ARTS MUSEUMS					
8.	Various areas, miscellaneous facilities maintenance projects 621.77.101 Priority: A Funding Code: a					
	* 100.0*	100.0*	100.0*	100.0*	100.0*	100.0*
9.	Legion of Honor, repair roof and replace skylights 621.80.102 Priority: B Funding Code: a					
	* *	500.0*	*	*	*	*
10.	Legion of Honor, Little Theater, rehabilitation 621.74.306 Priority: C Funding Code: a					
	* *	100.0*	*	*	*	*
11.	M. H. de Young, exterior painting 621.75.401 Priority: C Funding Code: a					
	* *	250.0*	*	*	*	*
	ASIAN ART MUSEUM					
12.	Various areas, miscellaneous facilities maintenance projects 622.77.101 Priority: A Funding Code: a					
	* 27.7*	20.0*	20.0*	20.0*	20.0*	20.0*
13.	Air conditioning system, roof area, replace condenser fan housing and fan blades 622.81.101 Priority: A Funding Code: a					
	* 2.0*	*	*	*		*
14.	Basement storage area, relocate fire hose cabinet shutoff valve 622.81.102 Priority: B Funding Code: a					
	* *	1.5*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

LIBRARY

1. Main library, stack areas, replace glass floors
631.68.102 Priority: C Funding Code: a

*	* 110.0*	*	*	*	*

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

2. Various areas, miscellaneous facilities maintenance projects
648.77.101 Priority: A Funding Code: r

* 62.0*	50.0*	50.0*	50.0*	50.0*	50.0*

3. Various areas, replace floats and reface seawall
648.81.101 Priority: A Funding Code: r

* 430.0*	*	*	*	*	*

RECREATION AND PARK - GENERAL DIVISION

4. Various locations, resurface courts and play areas
651.67.102 Priority: A Funding Code: a

* 70.0*	85.0*	85.0*	85.0*	85.0*	85.0*

5. Various locations, resurface walks, paths and parking areas
651.67.103 Priority: A Funding Code: a

* 50.0*	50.0*	50.0*	50.0*	50.0*	50.0*

6. Various locations, rehabilitate lighting systems
651.69.103 Priority: A Funding Code: a

* 60.0*	60.0*	60.0*	60.0*	60.0*	60.0*

7. Various parks and playgrounds, repair or replace fencing
651.70.113 Priority: A Funding Code: a

* 15.0*	20.0*	20.0*	20.0*	20.0*	20.0*

8. Various park and recreation facilities, miscellaneous facilities maintenance projects
651.77.101 Priority: A Funding Code: a

* 365.0*	400.0*	400.0*	400.0*	400.0*	400.0*

9. Various parks, squares and playgrounds, reconstruct or replace park furnishings
651.77.202 Priority: A Funding Code: a

*	* 25.0*	25.0*	25.0*	25.0*	25.0*

10. Various locations, reconstruct irrigation systems
651.70.104 Priority: B Funding Code: a

*	* 100.0*	100.0*	100.0*	100.0*	100.0*

11. Various locations, reconstruct children's play areas
651.70.105 Priority: B Funding Code: a

*	* 50.0*	50.0*	50.0*	50.0*	50.0*

12. Palace of Fine Arts, rotunda roof, rehabilitate (Concession Fund)
651.78.101 Priority: B Funding Code: o

*	* 72.0*	*	*	*	*

13. Golden Gate Park, Music Concourse and Alvord Lake, reconstruct pedestrian tunnels
651.78.201 Priority: B Funding Code: a

*	* 91.0*	*	*	*	*

14. Palace of Fine Arts, theater and Exploratorium, repair and reconstruct roof (Concession Fund)
651.80.101 Priority: B Funding Code: o

*	* 163.0*	500.0*	*	*	*

	< P.I.N. > 1981-82	Priority ? 1982-83	Funding Code ? 1983-84	1984-85	Fiscal Years Below 1985-86	1986-87
1.	Golden Gate Park, Japanese Tea Garden, rehabilitation (Concession Fund) 651.81.201 Priority: B Funding Code: o					
	*	125.0*	125.0*	*	*	*
2.	Sigmund Stern Grove, Wawona Clubhouse, rehabilitation (Concession Fund) 651.81.202 Priority: B Funding Code: o					
	*	176.5*	*	*	*	*
3.	Lake Merced Boathouse, renovation (Concession Fund) 651.81.203 Priority: B Funding Code: o					
	*	23.0*	*	*	*	*
4.	Golden Gate Park, Nursery and North Mill Reservoir, rehabilitate heating and ventilation system 651.70.109 Priority: C Funding Code: a					
	*	15.5*	*	*	*	*
5.	Civic Center Plaza, rehabilitate (Concession Fund) 651.77.401 Priority: C Funding Code: o					
	*	144.0*	*	*	*	*
6.	Embarcadero Plaza, replace drainage facilities 651.80.102 Priority: C Funding Code: a					
	*	21.6*	*	*	*	*
	RECREATION AND PARK - ZOOLOGICAL GARDENS					
7.	Various areas, rehabilitate (Concession Fund) 652.71.101 Priority: A Funding Code: o					
	* 60.0*	100.0*	100.0*	100.0*	100.0*	100.0*
8.	Various areas, repair or replace fencing 652.81.101 Priority: A Funding Code: a					
	* 15.0*	20.0*	*	*	*	*
	RECREATION AND PARK - CANDLESTICK PARK					
9.	Parking lot repaving 653.73.101 Priority: A Funding Code: r					
	* 75.0*	75.0*	75.0*	75.0*	75.0*	75.0*
10.	Various areas, miscellaneous facilities maintenance projects 653.77.101 Priority: A Funding Code: r					
	* 265.0*	70.0*	70.0*	70.0*	70.0*	70.0*
11.	Various electrical facilities, rehabilitation 653.81.102 Priority: A Funding Code: r					
	* 285.0*	90.0*	*	*	*	*
12.	Replace sound system 653.81.103 Priority: A Funding Code: r					
	* 35.0*	400.0*	*	*	*	*
13.	Replace existing steel foul poles 653.81.105 Priority: A Funding Code: r					
	* 10.0*	*	*	*	*	*
14.	Lighting towers, rehabilitate 653.78.101 Priority: C Funding Code: r					
	*	30.0*	30.0*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

1. Various locations, renovation of park facilities
654.77.104 Priority: A Funding Code: o

* 1231.1*	*	*	*	*	*

RECREATION AND PARK - CAMP MATHER

2. Various areas, miscellaneous facilities maintenance projects (Concession Fund)
659.77.101 Priority: A Funding Code: o

* 190.0*	40.0*	40.0*	40.0*	40.0*	40.0*

WAR MEMORIAL

3. Opera House-Veterans' Building, miscellaneous facilities maintenance projects
691.77.101 Priority: A Funding Code: a

* 98.0*	150.0*	150.0*	150.0*	150.0*	150.0*

4. Opera House, various areas, reupholster seats
691.80.103 Priority: B Funding Code: a

*	130.0*	140.0*	*	*	*

5. Opera House, replace stage floor
691.81.202 Priority: B Funding Code: a

*	250.0*	*	*	*	*

6. Opera House, replace main curtain mechanical system
691.81.203 Priority: B Funding Code: a

*	200.0*	*	*	*	*

7. Opera House Addition, west wall, replace interior wall covering
691.81.204 Priority: B Funding Code: a

*	35.0*	*	*	*	*

8. Memorial Court, replace sprinkler system; regrade court and replant lawn
691.80.101 Priority: C Funding Code: a

*	96.0*	*	*	*	*

9. Opera House, back stage freight elevator, replace door
691.80.102 Priority: C Funding Code: a

*	25.0*	*	*	*	*

10. Opera House, stage rigging and cycloramas, rehabilitation or replacement
691.73.101 Priority: C Funding Code: a

*	*	247.5*	*	*	*

11. Opera House, rehabilitate stage lighting
691.73.102 Priority: C Funding Code: a

*	*	211.2*	*	*	*

MUNICIPAL RAILWAY

12. Various locations, misc. Facilities Maintenance projects
736.78.104 Priority: A Funding Code: a

* 525.0*	600.0*	600.0*	600.0*	600.0*	600.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

PUBLIC WORKS - TRAFFICWAYS

1. Various locations, resurfacing of FAU system streets (FAU)
   670.77.101 Priority: A Funding Code: g
   * 189.2* 200.0* 200.0* 200.0* 200.0*
   670.77.101 Priority: A Funding Code: o
   * 1238.0* 1238.0* 1238.0* 1238.0* 1238.0* 1238.0*

2. Cable Car routes, pavement reconstruction
   670.80.101 Priority: A Funding Code: g
   * 26.0* * * * * *

3. Twenty-fifth St., DeHaro to Kansas, reconstruction
   670.77.206 Priority: B Funding Code: g
   * * 187.0* * * * *

4. Duncan St., Douglass to Diamond, reconstruction
   670.79.309 Priority: B Funding Code: g
   * * 238.2* * * * *

5. Third Street and Fourth Street Bridges, reconstruct sidewalks at Channel Street
   670.81.101 Priority: B Funding Code: g
   * * 85.1* * * * *

6. Broadway, Davis and Front Streets, resurfacing (Golden Gateway Redevelopment Project)
   670.81.102 Priority: B Funding Code: g
   * * 255.2* * * * *

7. Various Overpasses, paint metal railings
   670.81.103 Priority: B Funding Code: g
   * * 21.3* * * * *

8. Shipley, Clara and Alice Streets, restoration and resurfacing (former 671.75.202, 671.75.203 and 671.75.204)
   670.81.104 Priority: B Funding Code: g
   * * 188.1* * * * *

9. Eighteenth St., DeHaro to Rhode Island, reconstruction
   670.75.120 Priority: B Funding Code: g
   * * * 99.3* * * *

10. Burrows St., Hamilton to Holyoke, reconstruction
    670.75.135 Priority: B Funding Code: g
    * * * 111.0* * * *

11. Bright St., Randolph to Sargent, reconstruction
    670.75.206 Priority: B Funding Code: g
    * * * 181.2* * * *

12. Manchester St., Stoneman to Ripley, reconstruction
    670.75.212 Priority: B Funding Code: g
    * * * 96.2* * * *

13. Perry St., 3rd to 550 ft. easterly, reconstruction
    670.75.305 Priority: B Funding Code: g
    * * * 98.5* * * *

14. Shields St., Byxbee to Beverly, reconstruction
    670.77.207 Priority: B Funding Code: g
    * * * 153.7* * * *

15. Banks St., Powhattan to Eugenia, reconstruction
    670.77.209 Priority: B Funding Code: g
    * * * 116.5* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

1. Orizaba St., Montana to Thrift, reconstruction
   670.77.210 Priority: B Funding Code: g
   * * * 98.2* * * *

2. Front St., Pine to California, pavement restoration (FAU)
   670.81.201 Priority: B Funding Code: g
   * * * 21.8* * * *
   670.81.201 Priority: B Funding Code: o
   * * * 134.7* * * *

3. Pine St., Davis to Front, pavement reconstruction (FAU)
   670.81.202 Priority: B Funding Code: g
   * * * 20.0* * * *
   670.81.202 Priority: B Funding Code: o
   * * * 123.5* * * *

4. Davis St., Pine to California, pavement reconstruction (FAU)
   670.81.203 Priority: B Funding Code: g
   * * * 16.8* * * *
   670.81.203 Priority: B Funding Code: o
   * * * 104.3* * * *

5. Madison St., Athens to Silver, pavement reconstruction
   670.81.204 Priority: B Funding Code: g
   * * * 104.8* * * *

6. Ward St., Goettingen to Girard, reconstruction
   670.75.137 Priority: C Funding Code: g
   * * * * 227.4* * *

7. Pacific Ave., Lyon to Presidio, reconstruction
   670.75.214 Priority: C Funding Code: g
   * * * * 148.5* * *

8. Natoma St., Fremont to 1st, reconstruction
   670.75.303 Priority: C Funding Code: g
   * * * * 97.5* * *

9. Clementina St., 4th to 5th, reconstruction
   670.75.304 Priority: C Funding Code: g
   * * * * 103.3* * *

10. York St., Precita to Peralta, reconstruction
    670.77.205 Priority: C Funding Code: g
    * * * * 92.0* * *

11. Funston St., Lawton to Moraga, reconstruction
    670.79.301 Priority: C Funding Code: g
    * * * * 251.7* * *

12. Moscow St., Excelsior to Avalon, reconstruction
    670.79.302 Priority: C Funding Code: g
    * * * * 164.2* * *

13. Rutledge St., Peralta to Alabama, reconstruction
    670.79.303 Priority: C Funding Code: g
    * * * * 118.6* * *

14. Baden St., Monterey to Joost, reconstruction
    670.79.305 Priority: C Funding Code: g
    * * * * 89.0* * *

15. Nevada St., Jarboe to Tompkins, reconstruction
    670.79.307 Priority: C Funding Code: g
    * * * * 123.6* * *

16. Dwight St., Brussels to Goettingen, reconstruction
    670.79.308 Priority: C Funding Code: g
    * * * * 87.5* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *
1. Jones St., Green to Union, reconstruction					
670.79.310	Priority: C	Funding Code: G			
*	*	*	129.0*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, reconstruction
726.70.102 Priority: A Funding Code: r

* 130.0*	100.0*	100.0*	100.0*	100.0*	100.0*

2. Various areas, miscellaneous facilities maintenance projects
726.77.101 Priority: A Funding Code: r

* 283.8*	200.0*	210.0*	225.0*	235.0*	235.0*

3. Various locations, emergency repairs
726.79.101 Priority: A Funding Code: r

* 130.0*	100.0*	100.0*	100.0*	100.0*	100.0*

4. Various terminal buildings, painting
726.79.102 Priority: A Funding Code: r

* 115.0*	100.0*	75.0*	50.0*	50.0*	50.0*

5. Various areas, maintenance of interior plant materials
726.81.101 Priority: A Funding Code: r

* 88.0*	80.0*	125.0*	125.0*	125.0*	125.0*

6. Various areas, tule dredging
726.81.102 Priority: A Funding Code: r

* 40.0*	40.0*	40.0*	40.0*	40.0*	40.0*

7. Various areas, electrical systems maintenance
726.81.103 Priority: A Funding Code: r

* 140.5*	*	*	*	*	*

8. Various areas, overhaul HVAC systems
726.81.104 Priority: A Funding Code: r

* 65.0*	*	*	*	*	*

9. North Terminal, HVAC system maintenance
726.81.201 Priority: B Funding Code: r

* *	30.0*	*	*	*	*

10. Sanitary facility, central heating plant, maintenance
726.81.202 Priority: B Funding Code: r

* *	25.0*	*	*	*	*

WATER DEPARTMENT

11. Various locations, renew water services
746.68.101 Priority: A Funding Code: r

* 1700.0*	1900.0*	2100.0*	2300.0*	2500.0*	2700.0*

12. Various locations, relocate and realign water mains
746.68.102 Priority: A Funding Code: r

* 100.0*	110.0*	120.0*	130.0*	140.0*	150.0*

13. Various locations, relocate and realign water services
746.68.103 Priority: A Funding Code: r

* 100.0*	110.0*	120.0*	130.0*	140.0*	150.0*

14. Various locations, replace water mains
746.68.104 Priority: A Funding Code: r

* 3225.0*	3600.0*	3900.0*	4300.0*	4800.0*	5200.0*

15. Various locations, reconstruct and restore fences
746.68.105 Priority: A Funding Code: r

* 50.0*	50.0*	55.0*	55.0*	60.0*	60.0*

16. Various locations, grade and resurface roads
746.68.106 Priority: A Funding Code: r

* 25.0*	25.0*	30.0*	30.0*	35.0*	35.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

1. Various locations, water lines, cement mortar lining
   746.68.108 Priority: A Funding Code: r
   * 390.0* * 390.0* * 410.0* *

2. Various locations, reconstruct drains and air valves
   746.68.109 Priority: A Funding Code: r
   * 20.0* 20.0* 22.0* 23.0* 25.0* 25.0*

3. San Andreas Water Treatment Plant, rehabilitate concrete surfaces of filter beds and launders
   746.68.110 Priority: A Funding Code: r
   * 37.5* * * * * *

4. Various buildings, miscellaneous facilities maintenance projects
   746.68.110 Priority: A Funding Code: r
   * 30.0* 30.0* 35.0* 40.0* 45.0* 50.0*

5. Various locations, maintenance and repair of streets and sidewalks
   746.77.101 Priority: A Funding Code: r
   * 475.0* 525.0* 575.0* 650.0* 700.0* 775.0*

6. Dumbarton Pipeline Bridge, repair walkway
   746.79.202 Priority: A Funding Code: r
   * 250.0* 250.0* * * * *

7. Various pump stations, testing, inspection and maintenance of electrical equipment
   746.81.101 Priority: A Funding Code: r
   * 20.0* 20.0* 25.0* 25.0* 30.0* 30.0*

8. Sunset Reservoir, south basin, rehabilitate louvers
   746.81.102 Priority: A Funding Code: r
   * 16.0* * * * * *

9. Various pump stations and tanks, painting
   746.81.103 Priority: A Funding Code: r
   * 24.0* * * * * *

10. Bay Pipeline Crossing, western terminus, rehabilitate levee at Ravenswood
    746.81.104 Priority: A Funding Code: r
    * 53.0* * * * * *

11. Lower Crystal Springs Dam, north abutment, repair riprap
    746.81.105 Priority: A Funding Code: r
    * 30.0* * * * * *

12. Sunol Lumber Storage Shed, replace building
    746.81.106 Priority: A Funding Code: r
    * 62.0* * * * * *

13. Various hydropneumatic pump stations, install air loss valves
    746.81.107 Priority: A Funding Code: r
    * 5.0* * * * * *

14. University Mound Reservoir, south basin, repair concrete roof beams
    746.81.108 Priority: A Funding Code: r
    * 190.0* * * * * *

15. Lower Crystal Springs Dam, seismic evaluation and design modification
    746.81.109 Priority: A Funding Code: r
    * 80.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

1. San Andreas Dam, Bald Hill Tunnel, seal tunnel outlet
   746.81.110 Priority: A Funding Code: r
   * 20.0* * * * * *

2. Bay Division pipelines and trestles, Edgewood Road (Redwood City), painting (Phase 2)
   746.77.201 Priority: B Funding Code: r
   * * 195.0* * * * *

3. Central Pump Station (23rd Ave. and Sloat Blvd.), seismic reinforcement
   746.81.201 Priority: B Funding Code: r
   * * 620.0* * * * *

4. City Distribution Division Corporation Yard (1990 Newcomb), paint exterior of buildings
   746.81.202 Priority: B Funding Code: r
   * * 60.0* * * * *

5. Lake Merced Pump Station, replace gate valves
   746.76.202 Priority: C Funding Code: r
   * * 182.0* * * * *

6. College Hill feeder main, San Jose Ave., replace
   746.78.301 Priority: C Funding Code: r
   * * * 1160.0* * * *

7. University Mound Reservoir, North and South Basins, replace roof expansion joint sealant
   746.79.301 Priority: C Funding Code: r
   * * * * * 418.0* *

8. Francisco Reservoir, rehabilitate
   746.80.301 Priority: C Funding Code: r
   * * * * * 260.0* *

9. College Hill Feeder Main (30 inch), replace
   746.80.401 Priority: C Funding Code: r
   * * * * * * 765.0*

HETCH HETCHY WATER AND POWER

10. Transit System Power Improvement Program, replacement of DC distribution system
    756.69.106 Priority: A Funding Code: r
    * 775.0* * * * * *

11. Moccasin Village, replace street lighting
    756.70.113 Priority: A Funding Code: r
    * 22.5* * * * * *

12. Mocassin Village, various cottages, replace plumbing, bathroom fixtures and tile
    756.71.403 Priority: A Funding Code: r
    * 52.5* * 52.5* * * *

13. Various city locations, replace, repair and paint trolley poles
    756.74.102 Priority: A Funding Code: r
    * 212.0* 212.0* 212.0* 212.0* 212.0* 212.0*

14. Canyon Portal, verticle rock face, rock bolt and gunite
    756.75.201 Priority: A Funding Code: r
    * 213.0* * * * * *

15. Kirkwood Powerhouse, repaint structure and equipment
    756.76.304 Priority: A Funding Code: r
    * 106.0* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

1. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)

756.77.108	Priority: A	Funding Code: r			
* 173.2*	430.0*	430.0*	430.0*	420.0*	*
756.77.108	Priority: A	Funding Code: o			
* 694.0*	1720.0*	1720.0*	1720.0*	1678.0*	*

2. Various buildings, miscellaneous facilities maintenance

756.77.302	Priority: A	Funding Code: r			
* 77.0*	85.0*	93.0*	103.0*	113.0*	125.0*

3. Moccasin to Alameda East Portal, tunnels and pipelines, general repairs

756.78.102	Priority: A	Funding Code: r			
* 42.5*	42.5*	42.5*	42.5*	42.5*	42.5*

4. Hetch Hetchy Project, various locations, resurface roads

756.78.103	Priority: A	Funding Code: r			
* 32.0*	32.0*	32.0*	32.0*	32.0*	32.0*

5. Moccasin Domestic Water Supply and Fire Protection Facilities, replace and repair

756.80.103	Priority: A	Funding Code: r			
* 138.0*	*	*	*	*	*

6. Moccasin Powerhouse, exciter armature rewinding repair

756.81.101	Priority: A	Funding Code: r			
* 25.5*	*	*	*	*	*

7. Moccasin Powerhouse, seal generator deck

756.81.102	Priority: A	Funding Code: r			
* 26.5*	*	*	*	*	*

8. Cherry Valley Dam Spillway, raise flashboards

756.81.103	Priority: A	Funding Code: r			
* 32.0*	*	*	*	*	*

9. O'Shaughnessy Dam, install flashboards

756.81.104	Priority: A	Funding Code: r			
* 106.0*	*	*	*	*	*

10. Moccasin Creek By-Pass Conduit, repair interior lining

756.81.105	Priority: A	Funding Code: r			
* 74.0*	*	*	*	*	*

11. Eleanor Dam, replace stop logs on spillway

756.81.106	Priority: A	Funding Code: r			
* 26.5*	*	*	*	*	*

12. Eleanor Dam, repair and seal concrete face

756.81.107	Priority: A	Funding Code: r			
* 664.0*	*	*	*	*	*

13. Moccasin Reservoir, replace catwalks

756.81.108	Priority: A	Funding Code: r			
* 15.0*	*	*	*	*	*

14. O'Shaughnessy Dam, replace domestic water supply and fire protection systems

756.81.109	Priority: A	Funding Code: r			
* 96.0*	*	*	*	*	*

15. Moccasin Dam, replace guard railing

756.81.110	Priority: A	Funding Code: r			
* 55.0*	*	*	*	*	*

16. Cherry Valley and O'Shaughnessy Water Tanks, replace roofs

756.81.111	Priority: A	Funding Code: r			
* 20.0*	*	*	*	*	*

< P.I.N. > 1981-82	Priority ? 1982-83	Funding Code ? 1983-84	Fiscal Years Below 1984-85	1985-86	1986-87
1. Various electrical equipment manholes, sealing 756.81.112 Priority: A Funding Code: r					
59.0*	*	*	*	*	*
2. Motive Power Shops, 1401 Bryant, waste heating system 756.81.113 Priority: A Funding Code: r					
21.0*	*	*	*	*	*
3. Outer Mission Substation, painting 756.81.114 Priority: A Funding Code: r					
15.0*	*	*	*	*	*
4. Bryant Overhead Lines Building, conversion to storeroom 756.81.115 Priority: A Funding Code: r					
64.0*	*	*	*	*	*
5. Moccasin Village, resurface roads 756.71.402 Priority: B Funding Code: r					
*	164.0*	*	*	*	*
6. Hughes-Leithold and Foothill water lines, replace and repair 756.75.204 Priority: B Funding Code: r					
*	299.0*	*	*	*	*
7. Kirkwood Powerhouse, replace rheostats 756.79.201 Priority: B Funding Code: r					
*	9.0*	*	*	*	*
8. Holm, Kirkwood and Moccasin Powerhouses, replace main generator exciters (former 757.78.203) 756.79.202 Priority: B Funding Code: r					
*	1549.0*	*	*	*	*
9. Moccasin Powerhouse, interior painting 756.80.301 Priority: B Funding Code: r					
*	127.0*	*	*	*	*
10. Moccasin Powerhouse, exterior painting 756.80.302 Priority: B Funding Code: r					
*	64.0*	*	*	*	*
11. Kirkwood Powerhouse, replace equipment storage and fueling station yard 756.81.201 Priority: B Funding Code: r					
*	101.0*	*	*	*	*
12. O'Shaughnessy Dam, provide protective coating for building exteriors 756.81.202 Priority: B Funding Code: r					
*	32.0*	*	*	*	*
13. Moccasin-Newark transmission line, paint towers 756.70.102 Priority: C Funding Code: r					
*	*	59.0*	59.0*	*	*
14. Camp Mather to O'Shaughnessy Dam, resurface access road 756.74.203 Priority: C Funding Code: r					
*	*	152.0*	*	*	*
15. Moccasin Powerhouse, generator and turbine bearings, replace capillary thermal devices with thermo-couples 756.77.201 Priority: C Funding Code: r					
*	*	8.5*	*	*	*
16. Moccasin and Priest Reservoirs, replace remote control system 756.77.301 Priority: C Funding Code: r					
*	*	18.0*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *

1. Moccasin Powerhouse, reconstruct bypass inlet structure
   756.78.401 Priority: C Funding Code: r

*	*	*	70.0*	*	*

2. Mather Transmission Line, replace poles and line hardware
   756.79.301 Priority: C Funding Code: r

*	*	*	283.0*	*	*

3. Early Intake, reconstruct portions of Cherry Diversion System
   756.79.302 Priority: C Funding Code: r

*	*	*	586.0*	*	*

4. Rock River Cottage, replace exterior siding
   756.81.301 Priority: C Funding Code: r

*	*	*	7.5*	*	*

5. O'Shaughnessy Dam, replace telephone system
   756.71.404 Priority: C Funding Code: r

*	*	*	* 45.0*	*	*

6. Moccasin Shop area, replace maintenance building
   756.77.501 Priority: C Funding Code: r

*	*	*	* 127.0*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1981-82 *	1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *

PORT COMMISSION

1. Various locations, miscellaneous facilities maintenance projects

775.80.102	Priority: B	Funding Code: r			
*	300.0*	350.0*	350.0*	350.0*	350.0*

B 20
C 8

Route & Return
W Ramirez
~~K Scannell~~ KS
file - Capital Improvement

CITY AND COUNTY OF SAN FRANCISCO

CAPITAL IMPROVEMENT AND FACILITIES MAINTENANCE PROGRAMS

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1982-83 through 1987-88 fiscal years

Submitted by the

CAPITAL IMPROVEMENT ADVISORY COMMITTEE

pursuant to Administrative Code Section 3.09

September 15, 1982

CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

TO : Mayor Dianne Feinstein and the Board of Supervisors

FROM : Capital Improvement Advisory Committee

SUBJECT: Transmittal of Annual Facilities Maintenance and Capital Improvement Programs

The annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of public buildings and structures, pursuant to Section 3.09 of the Administrative Code, is herein submitted.

The report includes the Capital Improvement and Facilities Maintenance projects as approved by the Board of Supervisors for the 1982-83 budget, and a five-year listing of future maintenance and improvement projects.

The following table summarized the budget appropriation approved by the Board of Supervisors for the fiscal year 1982-83 with comparative data for 1981-82.

Consolidated Comparative Table

Funding Category	1981-82	1982-83
General Funds	$ 4,369,984	$ 6,313,268
Gas Tax	289,235	4,212,000
Revenue	21,076,000	27,384,650
Special Funds	20,453,003	10,690,356
TOTAL	$46,188,222	$48,600,274

The Committee requests that all departments review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each department can be addressed during the preparation of the 1983-84 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,

Roger Boas, Chair
Capital Improvement Advisory Committee

TABLE OF CONTENTS

	Page No.	
SECTION A: Introduction		
Explanation of Symbols	A-1	
Notes and Guidelines	A-3	
SECTIONS B AND C: Capital Improvement (CIP) and Facilities Maintenance (FMP) Programs		
	CIP	FMP
Fiscal Summaries	B-1	C-1
Departmental Project Schedules:		
Art Commission	B-5	C-4
Assessor	B-5	-
Civil Service	B-5	-
Controller	B-5	-
Emergency Services	B-5	-
District Attorney	B-5	-
Fire Department	B-6	C-4
Municipal Court	B-7	C-4
Parking Authority	B-7	-
Permit Appeals	B-7	-
Police Department	B-8	C-4
Social Services	B-9	C-5
Sheriff	B-10	C-5
Superior Court	B-10	C-5
Treasurer	B-10	-
Juvenile Court	B-10	C-5
Academy of Sciences	B-11	C-6
Chief Administrative Officer	B-12	-
Coroner	B-12	-
County Clerk	B-12	-
Department of Electricity	B-12	C-5
County Agriculture	-	C-6
Convention Facilities	B-13	C-6

	CIP	FMP
Purchasing	B-13	-
Public Works - Building Repair	B-13	C-6
Public Works - General Office	B-13	C-6
Public Works - Clean Water Program	-	C-6
Public Health - Administration	B-15	C-6
Public Health - Health Centers	B-15	-
Public Health - Emergency Medical Service	B-16	-
Public Health - Laguna Honda Hospital	B-16	C-7
Public Health - San Francisco General Hospital	B-17	C-8
Fine Arts Museums	B-19	C-8
Asian Art Museum	B-19	C-8
Library	B-20	C-8
Recreation and Park - Marina Small Craft Habor	B-20	C-8
Recreation and Park - Zoological Gardens	B-20	C-10
Recreation and Park - Candlestick Park	B-21	C-10
Recreation and Park - Open Space Acquisition Division	B-21	C-11
Recreation and Park - General Division	B-21	C-9
Recreation and Park - Camp Mather	-	C-11
War Memorial	B-22	C-11
Municipal Railway	-	C-11
Public Works - Trafficways	B-23	C-12
Airports Commission	B-26	C-15
Water Department	B-26	C-15
Hetch Hetchy Water and Power	B-27	C-17
Port Commission	B-28	C-20

SECTION A

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1982-83 through 1987-88

I n t r o d u c t i o n

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

g - Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.82.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '82' in the example identifies the year (1982-83) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1982, and June 30, 1988, and '82' appears as a constant for all initial submissions. Last year '81' was a constant for new submissions, and next year '83' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning and the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

Highest Priority Criteria

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other drpartmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

SECTION B

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1982-83 through 1987-88

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1982-83 THROUGH 1987-88

1982-83 =	30880.7
1983-84 =	152873.2
1984-85 =	42796.2
1985-86 =	78500.8
1986-87 =	14701.6
1987-88 =	15459.7
TOTAL PROGRAM COSTS =	335212.2

*NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1982-83 THROUGH 1987-88

Ad Valorem Taxes	TOTAL		35583.9
	1982-83 =	2155.6	
	1983-84 =	12622.6	
	1984-85 =	7609.8	
	1985-86 =	5474.5	
	1986-87 =	2229.7	
	1987-88 =	5491.7	
Gas Taxes and Road Funds	TOTAL		9512.2
	1982-83 =	2071.8	
	1983-84 =	2520.4	
	1984-85 =	1385.0	
	1985-86 =	1247.0	
	1986-87 =	1173.0	
	1987-88 =	1115.0	
Revenue	TOTAL		105280.0
	1982-83 =	13633.1	
	1983-84 =	27577.9	
	1984-85 =	27569.4	
	1985-86 =	20622.3	
	1986-87 =	10134.3	
	1987-88 =	5743.0	
Proposed Bonds	TOTAL		145000.0
	1982-83 =	0.0	
	1983-84 =	100000.0	
	1984-85 =	0.0	
	1985-86 =	45000.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
Other Sources	TOTAL		39836.1
	1982-83 =	13020.2	
	1983-84 =	10152.3	
	1984-85 =	6232.0	
	1985-86 =	6157.0	
	1986-87 =	1164.6	
	1987-88 =	3110.0	

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1982-83 THROUGH 1987-88

Priority A	TOTAL		95251.1
	1982-83 =	30623.4	
	1983-84 =	17785.7	
	1984-85 =	15758.4	
	1985-86 =	15441.3	
	1986-87 =	9169.3	
	1987-88 =	6473.0	
Priority B	TOTAL		67399.3
	1982-83 =	257.3	
	1983-84 =	30427.0	
	1984-85 =	21840.0	
	1985-86 =	12000.0	
	1986-87 =	2205.0	
	1987-88 =	670.0	
Priority C	TOTAL		170161.8
	1982-83 =	0.0	
	1983-84 =	104660.5	
	1984-85 =	5197.8	
	1985-86 =	51059.5	
	1986-87 =	3327.3	
	1987-88 =	5916.7	
Priority D	TOTAL		0.0
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
Priority H	TOTAL		2400.0
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	2400.0	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1982-83 THROUGH 1987-88

The following list of future bond items is submitted in fulfillment of provisions contained in Administrative Code Section 3.05

* * *

Proposed Revenue Bonds

Date of Submission	Description	Amount
1983-84	Hetch Hetchy System, Peak Power Generating Facilities	$ 100,000.0
1985-86	Port Improvements	45,000.0
	Total	$ 145,000.0

* * *

Proposed Airport Revenue Bonds

For 1982-83, the Airports Commission has proposed two revenue bond issues. A Series C issue is proposed in the amount of $110,000,000 and $140,000,000 is proposed in a Series D issue. Because the Airports Commission's bond program is in accordance with the settlement agreement between the airlines and the City, as approved by the Board of Supervisors, it is not under the purview of the Capital Improvement Advisory Committee and no recommendation is therefore submitted.

* * *

Other Possible Capital Improvements

Because of the effect of Proposition 13 on the ability of a local public agency to use general obligation bond financing for bond items not approved by the electorate prior to July 1, 1978 the following list of capital projects are subject to indefinite deferment.

Description	Amount
Fire Department, Auxiliary Water Supply System	$ 18,400.0
Emergency Operating Center	13,300.0
Street Improvements	18,000.0
Civic Center, Heating and Cooling Plant	18,200.0
Main Library	65,500.0
Zoological Gardens	10,000.0
Courts-Office Building	66,500.0
Total	$ 209,900.0

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

ART COMMISSION

1. 165 Grove St., Art Gallery, improve lighting
113.78.101 Priority: C Funding Code: a

*	* 5.0*	*	*	*	*

ASSESSOR

2. City Hall, install partions, air conditioning, electric panelling and new ceiling
115.73.101 Priority: C Funding Code: a

*	* 312.0*	*	*	*	*

CIVIL SERVICE

3. City Hall, Room 154A, acoustical improvements
121.82.101 Priority: A Funding Code: a

* 13.9*	*	*	*	*	*

CONTROLLER

4. 240 Van Ness Ave., EDP Section, office alterations
124.81.101 Priority: A Funding Code: a

* 369.5*	*	*	*	*	*

5. City Hall, EDP Section, provide alternative source of electrical service
124.72.102 Priority: B Funding Code: a

*	* 740.0*	*	*	*	*

6. City Hall, General Office, study for alterations to office area
124.77.101 Priority: C Funding Code: a

*	* 23.0*	*	*	*	*

EMERGENCY SERVICES

7. Central Fire Alarm Station, 1003 Turk St., earthquake safety survey
131.81.101 Priority: B Funding Code: a

*	* 30.0*	*	*	*	*

DISTRICT ATTORNEY

8. Hall of Justice, Consumer Fraud Division, office modifications
141.78.105 Priority: C Funding Code: a

*	* 73.0*	*	*	*	*

9. Hall of Justice, investigators' offices, remodeling
141.78.106 Priority: C Funding Code: a

*	* 82.0*	*	*	*	*

10. Hall of Justice, various offices, misc. alterations
141.78.107 Priority: C Funding Code: a

*	* 51.2*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

FIRE DEPARTMENT

1. Various locations, install fire hydrants
   145.77.113 Priority: A Funding Code: a
   * 40.0* 40.0* 40.0* 40.0* 40.0* 40.0*

2. Various stations, install acoustical tile
   145.75.102 Priority: B Funding Code: a
   * 35.0* * * * * *

3. Various stations, install battery-operated emergency lighting
   145.71.103 Priority: B Funding Code: a
   * * 58.0* * * * *

4. Various fire stations, install security and insect screens
   145.77.106 Priority: B Funding Code: a
   * * 15.3* * * * *

5. Various stations and facilities, minor improvements
   145.80.201 Priority: B Funding Code: a
   * * 50.1* 25.0* 25.0* 25.0* 25.0*

6. Various stations, improve interior lighting
   145.75.103 Priority: C Funding Code: a
   * * 20.8* * * *

7. Various stations, storage facilities
   145.76.101 Priority: C Funding Code: a
   * * 15.1* * * * *

8. Various facilities, provide partitions
   145.77.109 Priority: C Funding Code: a
   * * 14.7* * * * *

9. Various fire stations, improve kitchen ventilation
   145.79.106 Priority: C Funding Code: a
   * * 13.8* * * * *

10. Station No. 8, 36 Bluxome, install motorized hose hoist
    145.82.101 Priority: C Funding Code: a
    * * 3.5* * * * *

11. Station No. 39, 1091 Portola, install overhead apparatus doors
    145.70.102 Priority: C Funding Code: a
    * * * 47.3* * * *

12. Various stations, install radio controls for overhead apparatus doors
    145.72.101 Priority: C Funding Code: a
    * * * 84.8* * * *

13. Twin Peaks Reservoir, install intrusion alarm
    145.77.103 Priority: C Funding Code: a
    * * * 51.0* * * *

14. Training Center, 2310 Folsom, install high pressure hydrant
    145.77.104 Priority: C Funding Code: a
    * * * 13.0* * * *

15. Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area
    145.78.101 Priority: C Funding Code: a
    * * * 11.2* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	

1. Bureau of Equipment, 2501 25th St., install new apparatus doors
   145.78.102 Priority: C Funding Code: a
   * * * 30.3* * * *

2. Training Center, Drill Tower, fourth floor, plumbing improvements
   145.78.103 Priority: C Funding Code: a
   * * * 4.4* * * *

3. Twin Peaks Reservoir, pave access road and parking area
   145.67.123 Priority: C Funding Code: a
   * * * * 12.8* * *

4. Station No. 8, 36 Bluxome, provide study room in basement
   145.69.105 Priority: C Funding Code: a
   * * * * 15.0* * *

5. Station No. 31, 441 - 12th Ave., construct fire hose storage building and masonry wall
   145.69.107 Priority: C Funding Code: a
   * * * * 27.1* * *

6. Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms
   145.72.102 Priority: C Funding Code: a
   * * * * 15.0* * *

7. Training Center, 2310 Folsom, low pressure hydrant, provide new connection
   145.73.202 Priority: C Funding Code: a
   * * * * 35.2* * *

8. Pump Station No. 1, Islais Creek, convert to automated operations
   145.77.101 Priority: C Funding Code: a
   * * * * 514.8* * *

MUNICIPAL COURT

9. City Hall, clerk offices, install acoustical tile
   155.68.101 Priority: C Funding Code: a
   * * 33.0* * * * *

PARKING AUTHORITY

10. Marina Public Parking Facility, construct additional parking facilities
    157.81.101 Priority: A Funding Code: r
    * 476.0* * * * * *

11. Mission-Bartlett Parking Plaza, construction of parking facilities
    157.81.102 Priority: A Funding Code: r
    * 1500.0* * * * * *

PERMIT APPEALS

12. City Hall, Room 154A, acoustical improvements
    159.78.101 Priority: B Funding Code: a
    * * 12.3* * * * *

13. City Hall, Room 154A, lighting and ventilation improvements
    159.82.101 Priority: C Funding Code: a
    * * 6.6* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

POLICE DEPARTMENT

1. Hall of Justice, garage gate, modifications
   161.82.102 Priority: B Funding Code: a
   * 18.5* * * * * *

2. Motorcycle repair facility, construct new building
   161.82.103 Priority: B Funding Code: a
   * 136.5* * * * * *

3. Various facilities, install new lighting fixtures
   161.74.105 Priority: B Funding Code: a
   * * 115.0* * * * *

4. Hall of Justice, various areas, electrical improvements
   161.76.104 Priority: B Funding Code: a
   * * 14.3* * * * *

5. Hall of Justice, Crime Lab., Room G23 (basement), install ventilation system
   161.82.201 Priority: B Funding Code: a
   * * 40.0* * * * *

6. Various stations, miscellaneous minor improvements
   161.77.103 Priority: C Funding Code: a
   * * 15.0* * * * *

7. Police Stables, Golden Gate Park, construct equipment storage building
   161.78.102 Priority: C Funding Code: a
   * * 6.0* * * * *

8. Mission and Northern Stations, provide rest room and locker room areas for police women
   161.81.102 Priority: C Funding Code: a
   * * 43.0* * * * *

9. Southern Station, business office area, provide interview room
   161.81.103 Priority: C Funding Code: a
   * * 6.0* * * * *

10. Police Range, install overhead safety baffles
    161.71.110 Priority: C Funding Code: a
    * * * 58.1* * * *

11. Richmond Station, men's toilet room, alternations
    161.73.105 Priority: C Funding Code: a
    * * * 13.5* * * *

12. Hall of Justice, Criminal Information Bureau, install air cooling for computer
    161.76.101 Priority: C Funding Code: a
    * * * 60.5* * * *

13. Hall of Justice, various areas, miscellaneous improvements
    161.77.102 Priority: C Funding Code: a
    * * * 15.0* * * *

14. Hall of Justice, basement parking area, construct garage office
    161.78.101 Priority: C Funding Code: a
    * * * 123.2* * * *

15. Hall of Justice, various locations, install partitions and acoustical tile (former 161.71.107 and 161.71.109)
    161.81.201 Priority: C Funding Code: a
    * * * 52.8* * * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below					
	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *
1. Police Range, install automatic fire sprinkler system 161.71.203 Priority: C Funding Code: a	*	*	*	31.7*	*	*
2. Central Station, install cabinets and shelving 161.71.205 Priority: C Funding Code: a	*	*	*	9.2*	*	*
3. Taraval Station, provide new restroom and interrogation room 161.71.206 Priority: C Funding Code: a	*	*	*	9.8*	*	*
4. Police Range, install heating system 161.73.203 Priority: C Funding Code: a	*	*	*	30.6*	*	*
5. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108) 161.77.201 Priority: C Funding Code: a	*	*	*	80.4*	*	*
6. Ingleside Station, remodel various offices 161.69.103 Priority: C Funding Code: a	*	*	*	*	87.2*	*
7. Hall of Justice, Communications Center, improve air conditioning system 161.71.112 Priority: C Funding Code: a	*	*	*	*	43.6*	*
8. Richmond Station, space study 161.74.103 Priority: C Funding Code: a	*	*	*	*	4.8*	*
9. Hall of Justice, various locations, relocate telephone and electrical outlets 161.78.103 Priority: C Funding Code: a	*	*	*	*	22.0*	*
10. Taraval Station, provide training and utility rooms in basement 161.71.302 Priority: C Funding Code: a	*	*	*	*	*	82.5*
11. Richmond Station, remodeling 161.74.104 Priority: C Funding Code: a	*	*	*	*	*	66.0*
12. Potrero Station, alterations 161.74.106 Priority: C Funding Code: a	*	*	*	*	*	117.2*
SOCIAL SERVICES						
13. 150 Otis St., building renovation and improvement (Phase 3) ($1,100.0 previously appropriated) 169.77.101 Priority: B Funding Code: a	*	213.0*	*	*	*	*
14. 1680 Mission St., improvements to heating and ventilating systems 169.70.101 Priority: C Funding Code: a	*	65.0*	36.0*	62.0*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

SHERIFF

1. Hall of Justice, County Jail No. 1, provide detoxification cell
   173.82.101 Priority: A Funding Code: a
   * 70.0* * * * * *

2. Jail No. 3, misc. improvements
   173.77.111 Priority: B Funding Code: a
   * 10.7* * * * * *

3. Jail No. 1, provide centralized basement booking area
   173.78.103 Priority: B Funding Code: a
   * * 882.0* * * * *

4. Jail No. 3, Men's Facility, Tiers 1-8, improve lighting
   173.72.101 Priority: C Funding Code: a
   * * 29.4* * * * *

5. Jail No. 3, Men's Facility, kitchen area, improvements
   173.76.103 Priority: C Funding Code: a
   * * 174.6* * * * *

6. City Hall, Room 331, remodel Civil Division office area
   173.79.202 Priority: C Funding Code: a
   * * 22.0* * * * *

7. Jail No. 3, Men's Facility, recreation area, construct retaining wall
   173.67.109 Priority: C Funding Code: a
   * * * 132.0* * * *

8. Jail No. 3, Men's Facility, install new automatic elevators
   173.70.503 Priority: C Funding Code: a
   * * * 178.8* * * *

SUPERIOR COURT

9. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
   179.67.101 Priority: B Funding Code: a
   * * 300.0* * * * *

TREASURER

10. Treasurer's Office, cashiers cages, modify windows
    183.78.101 Priority: B Funding Code: a
    * * 4.2* * * * *

11. City Hall (Tax Collector), Room 107, miscellaneous improvements (former 261.79.101)
    183.80.101 Priority: C Funding Code: a
    * * 3.2* * * * *

JUVENILE COURT

12. Youth Guidance Center, modify heating system (Phase 2)
    186.80.102 Priority: A Funding Code: a
    * 93.0* * * * * *

13. Youth Guidance Center, miscellaneous minor improvements
    186.82.105 Priority: A Funding Code: a
    * 6.0* 12.0* * * * *

14. Youth Guidance Center, various areas, improve lighting
    186.77.101 Priority: B Funding Code: a
    * * 87.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Log Cabin Ranch, central compound, install security lighting
   186.82.101 Priority: B Funding Code: a
   * 75.0* * * * *

2. Log Cabin Ranch, swimming pool, install chainlink fence
   186.82.103 Priority: B Funding Code: a
   * 2.5* * * * *

3. Youth Guidance Center, various cottages, install Lexan cover over glass blocks
   186.82.104 Priority: B Funding Code: a
   * 9.5* * * * *

4. Log Cabin Ranch, install outdoor playground lights
   186.75.102 Priority: C Funding Code: a
   * 59.0* * * * *

5. Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107)
   186.77.105 Priority: C Funding Code: a
   * 5.0* * * * *

6. Log Cabin Ranch, auto shop classroom, improve ventilation
   186.81.103 Priority: C Funding Code: a
   * 3.6* * * * *

7. Log Cabin Ranch, miscellaneous minor improvements
   186.82.106 Priority: C Funding Code: a
   * 9.0* * * * *

8. Log Cabin Ranch, install emergency electrical system
   186.74.102 Priority: C Funding Code: a
   * * 38.3* * * *

9. Youth Guidance Center, Cottage W-1, remodel for office area
   186.78.101 Priority: C Funding Code: a
   * * 115.0* * * *

10. Log Cabin Ranch, construct recreation hall addition
    186.74.201 Priority: C Funding Code: a
    * * * 94.5* * *

11. Log Cabin Ranch, improve sewage treatment facilities (former 187.67.102)
    186.74.202 Priority: C Funding Code: a
    * * * 99.9* * *

12. Log Cabin Ranch, modernize water and chlorination facilities
    186.74.404 Priority: C Funding Code: a
    * * * 173.0* * *

13. Log Cabin Ranch, install new walk-in refrigerator
    186.74.405 Priority: C Funding Code: a
    * * * 11.6* * *

ACADEMY OF SCIENCES

14. Steinhart Aquarium, provide reptile quarantine area
    213.67.104 Priority: C Funding Code: a
    * 79.6* * * * *

15. Hall of Sciences, second floor, provide additional laboratory and office space
    213.67.116 Priority: C Funding Code: o
    * 411.8* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. North American Hall, conduct preliminary feasibility study for use of partially excavated basement area
   213.70.101 Priority: C Funding Code: o
   * * 14.5* * * * *

2. Various areas, completion of solar heating system
   213.78.101 Priority: C Funding Code: o
   * * 100.0* * * * *

3. Steinhart Aquarium, complete facility
   * PROJECT 213.75.601 SHOULD BE HELD IN ABEYANCE PENDING
   * EVALUATION OF PROJECT PURSUANT TO REC. AND OPEN SPACE
   * ELEMENT OF MASTER PLAN (CITYWIDE SYSTEM, POLICY 1) AND
   * COMPLETION OF PLAN FOR GOLDEN GATE PARK
   213.75.601 Priority: H Funding Code: o
   * * * * * 2400.0*

CHIEF ADMINISTRATIVE OFFICER

4. Yerba Buena Center, development of low income housing (Hotel Tax)
   221.81.102 Priority: A Funding Code: o
   * 1906.8* * * * * *

CORONER

5. Hall of Justice, expand laboratory space
   223.78.201 Priority: A Funding Code: a
   * 25.0* * * * * *

6. Hall of Justice, miscellaneous improvements
   223.77.101 Priority: C Funding Code: a
   * * 2.4* * * * *

COUNTY CLERK

7. City Hall, Rooms 313, 317 and 327, install electrical outlets
   225.82.102 Priority: B Funding Code: a
   * 6.6* * * * * *

8. City Hall, Room 317, main office, improvements
   225.82.101 Priority: C Funding Code: a
   * * 21.0* * * * *

DEPARTMENT OF ELECTRICITY

9. Central Fire Alarm Station (1003 Turk), motorize driveway gate and install TV surveillance cameras (2) with monitors
   231.77.103 Priority: B Funding Code: a
   * * 14.1* * * * *

10. Central Radio Station, Twin Peaks, security fencing
    231.82.102 Priority: B Funding Code: a
    * * 22.5* * * * *

11. Central Radio Station, underground electrical and communications wiring
    231.77.101 Priority: C Funding Code: a
    * * * 118.3* * * *

12. Central Fire Alarm Station (1003 Turk), provide additional parking area
    231.77.104 Priority: C Funding Code: a
    * * * 9.3* * * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

CONVENTION FACILITIES

1. Civic Auditorium-Brooks Hall, provide utility system improvements (former 245.76.101) (Convention Facilities Fund)
   247.80.101 Priority: C Funding Code: o

*	*	11.0*	*	*	*	*

2. Civic Auditorium, install apparatus for automatic changing of curtains in main area (Convention Facilities Fund and 1959 Civic Auditorium Bond Fund) (former 245.67.102)
   247.80.102 Priority: C Funding Code: o

*	*	114.0*	*	*	*	*

PURCHASING

3. Hall of Justice Service Station, install gasoline tank
   311.81.101 Priority: A Funding Code: a

*	53.0*	*	*	*	*	*

4. Central Shops, improve ventilation in automobile shops
   311.67.102 Priority: B Funding Code: a

*	*	216.0*	*	*	*	*

5. Central Shops, enclose service station work area
   311.67.112 Priority: C Funding Code: a

*	*	43.1*	*	*	*	*

6. Central Shops, miscellaneous improvements
   311.76.102 Priority: C Funding Code: a

*	*	3.2*	*	*	*	*

7. Central Shops, construct shed for storage of ladders and lumber
   311.67.103 Priority: C Funding Code: a

*	*	*	45.4*	*	*	*

8. Central Shops, install low pressure fire hydrant and water line
   311.67.111 Priority: C Funding Code: a

*	*	*	41.0*	*	*	*

DEPARTMENT OF PUBLIC WORKS - BUILDING REPAIR

9. Yard, 2323 Army Street, install additional gasoline tank
   417.82.101 Priority: A Funding Code: a

*	110.0*	*	*	*	*	*

DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE

10. City Hall, Van Ness Avenue entrance, install new entrance doors
    423.79.101 Priority: A Funding Code: a

*	80.0*	255.3*	*	*	*	*

11. City Hall, install power distribution system
    423.82.101 Priority: A Funding Code: a

*	150.0*	*	*	*	*	*

12. City Hall, modernize telephone system
    423.82.102 Priority: A Funding Code: a

*	25.0*	1000.0*	*	*	*	*

13. Various locations, underground districts, install fire and police alarm systems
    423.75.107 Priority: B Funding Code: a

*	50.0*	165.0*	165.0*	165.0*	165.0*	165.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

1. Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers
   423.75.103 Priority: B Funding Code: a
   * * 80.6* * * * *

2. Hall of Justice, install boiler safety control annunciator panels
   423.75.105 Priority: B Funding Code: a
   * * 33.6* * * * *

3. Various public buildings, fire safety modifications (fire alarms, fire escapes and misc. life safety equipment) (Cal. Admin. Code, Title 19)
   423.77.201 Priority: B Funding Code: a
   * * 387.4* * * * *

4. Earthquake safety survey of major City-owned buildings (Phase 2) ($75.0 previously appropriated)
   423.80.101 Priority: B Funding Code: a
   * * 175.0* * * * *

5. Hall of Justice, study of heating, ventilating and air conditioning systems
   423.73.105 Priority: C Funding Code: a
   * * 15.0* * * * *

6. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system
   423.73.106 Priority: C Funding Code: a
   * * 11.9* * * * *

7. Hall of Justice, utility systems, miscellaneous improvements
   423.77.102 Priority: C Funding Code: a
   * * 13.8* * * * *

8. 450 McAllister St., 3rd to 6th floors, improve lighting in lobby areas
   423.77.105 Priority: C Funding Code: a
   * * 2.5* * * * *

9. City Hall, various areas, improve lighting
   423.77.106 Priority: C Funding Code: a
   * * 14.2* * * * *

10. Various public buildings, modify elevators to accommodate handicapped persons
    423.78.201 Priority: C Funding Code: a
    * * 231.0* * * * *

11. 450 McAllister St., install heating and ventilating system
    423.67.105 Priority: C Funding Code: a
    * * * 49.7* * * *

12. City Hall, Bureau of Engineering, install ventilation system
    423.67.108 Priority: C Funding Code: a
    * * * 16.9* * * *

13. Utilities undergrounding, study
    423.68.106 Priority: C Funding Code: a
    * * * 16.9* * * *

14. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system
    423.70.108 Priority: C Funding Code: a
    * * * 31.4* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

1. Hall of Justice, modify sanitary waste plumbing system
   423.75.106 Priority: C Funding Code: a
   * * * 215.4* * * *

2. Hall of Justice, south facade, install solar film
   423.76.202 Priority: C Funding Code: a
   * * * 23.7* * * *

3. Various locations, install boiler fuel storage tanks
   423.74.103 Priority: C Funding Code: a
   * * * * 136.7* * *

PUBLIC HEALTH - ADMINISTRATION

4. 101 Grove St., prepare study and preliminary plans for auditorium egress (Title 19, Cal. Admin. Code Sec. 7.33)
   513.77.101 Priority: B Funding Code: a
   * * 15.0* * * * *

5. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance
   513.77.102 Priority: B Funding Code: a
   * * 44.0* * * * *

6. 101 Grove St., various areas, partitioning
   513.77.105 Priority: C Funding Code: a
   * * 10.0* * * * *

7. 101 Grove St., Room 204 (library), provide built-in bookshelves
   513.78.103 Priority: C Funding Code: a
   * * 1.5* * * * *

8. 101 Grove St., Room No. 204H, improve lighting
   513.80.101 Priority: C Funding Code: a
   * * 0.5* * * * *

9. 101 Grove St., Room 105, install counter barrier
   513.82.101 Priority: C Funding Code: a
   * * 1.8* : * * *

10. 101 Grove St., modernize elevators
    513.77.104 Priority: C Funding Code: a
    * * * 198.0* 210.0* * *

PUBLIC HEALTH - HEALTH CENTERS

11. Health Center No. 2, Room 213, provide additional fire exit
    535.78.104 Priority: B Funding Code: a
    * * 25.8* * * * *

12. Various district health centers, install burglar alarm systems
    535.77.201 Priority: C Funding Code: a
    * * 31.4* * * * *

13. Health Center No. 2, Nursing Office, telephone area, provide sound control partitions and provide cabinet space
    535.78.103 Priority: C Funding Code: a
    * * 1.9* * * * *

14. District Health Center No. 2, 1301 Pierce, acquire land for parking area
    535.77.202 Priority: C Funding Code: a
    * * * * * 77.0* *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 * 1983-84 * 1984-85 * 1985-86 * 1986-87 * 1987-88 *					
1. Bayview-Hunters Point, district mental health facility, new construction (site undetermined)					
535.77.301 Priority: C Funding Code: a					
* * * * 159.7* 2397.0*					
2. Health Center No. 5, prepare plans and specifications for additional floor					
535.78.102 Priority: C Funding Code: a					
* * * * 88.0* *					
PUBLIC HEALTH - EMERGENCY MEDICAL SERVICE					
3. 135 Polk St., install shower					
551.82.101 Priority: A Funding Code: a					
* 6.0* * * * *					
4. 135 Polk St., install counter barrier					
551.82.201 Priority: B Funding Code: a					
* * 1.7* * * * *					
PUBLIC HEALTH - LAGUNA HONDA HOSPITAL					
5. Laundry Building, install automatic fire sprinkler system					
555.77.102 Priority: B Funding Code: a					
* * 84.0* * * * *					
6. Main lobby, modernize existing elevators; provide new elevators					
555.77.203 Priority: B Funding Code: a					
* * 806.3* * * * *					
7. Main Building, kitchen area, modify steam system controls for space heating					
555.80.101 Priority: B Funding Code: a					
* * 15.6* * * * *					
8. Front lawns, install automatic sprinkler system					
555.77.404 Priority: C Funding Code: a					
* * 46.6* * * * *					
9. Therapy pool building, new construction (plans)					
555.82.105 Priority: C Funding Code: a					
* * 15.0* * * * *					
10. Building C, fifth floor, install automatic door					
555.82.106 Priority: C Funding Code: a					
* * 15.2* * * * *					
11. Emergency power system, overhaul and increase power capacity					
555.77.103 Priority: C Funding Code: a					
* * * 649.0* 1285.0* 896.0* 905.0*					
12. Laundry Building and Pharmacy, install burglar alarm system					
555.77.407 Priority: C Funding Code: a					
* * * 19.0* * * *					
13. Laundry building, construct new facility					
555.77.301 Priority: C Funding Code: a					
* * * * * * 573.3*					

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below						
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	
PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL						
1. Medical Center, Burn Unit 4-J, extend oxygen line into Hubbard tank room						
557.80.103 Priority: A Funding Code: a						
* 29.3*	*	*	*	*	*	
2. Medical Center, Nuclear Laboratory, construction						
557.81.101 Priority: A Funding Code: a						
* 67.6*	787.0*	*	*	*	*	
3. Medical Center, various locations, modify emergency service signs						
557.82.101 Priority: A Funding Code: a						
* 10.0*	*	*	*	*	*	
4. Medical Center, second floor, complete shelled area for Clinical Laboratory ($326.0 previously appropriated) (State Grant Funds)						
557.77.105 Priority: B Funding Code: o						
* *	2513.0*	*	*	*	*	
557.77.105 Priority: B Funding Code: a						
* *	2402.9*	*	*	*	*	
5. Service Building, Boiler Room, provide additional air compressor						
557.77.109 Priority: B Funding Code: a						
* *	36.8*	*	*	*	*	
6. Various parking areas, install security lighting						
557.77.208 Priority: B Funding Code: a						
* *	195.0*	*	*	*	*	
7. Medical Center, consolidate intensive care units						
557.82.202 Priority: B Funding Code: a						
* *	150.0*	3000.0*	*	*	*	
8. Medical Center, provide domestic cold water, hot water and hot water return valves						
557.77.204 Priority: C Funding Code: a						
* *	13.6*	*	*	*	*	
9. Building 100, various areas, install fluorescent lighting						
557.78.204 Priority: C Funding Code: a						
* *	16.5*	*	*	*	*	
10. Medical Center, relocate Clinical Study Center into Medical Center						
557.80.201 Priority: C Funding Code: a						
* *	30.0*	*	*	*	*	
11. Medical Center, various locations, complete shelled areas for storage						
557.77.101 Priority: C Funding Code: a						
* *	*	74.4*	*	*	*	
12. Building 1, Accounting Department, provide new office space						
557.77.102 Priority: C Funding Code: a						
* *	*	25.5*	*	*	*	
13. Medical Center, telephone equipment room, partitioning for storage space						
557.77.201 Priority: C Funding Code: a						
* *	*	20.0*	*	*	*	
14. Medical Center, provide additional telephone outlets						
557.77.203 Priority: C Funding Code: a						
* *	*	8.4*	*	*	*	

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

1. Medical Center, administration area, complete shelled area adjacent to Chapel
   557.77.210 Priority: C Funding Code: a
   * * * 22.0* * * *

2. Medical Center, conduct feasibility study and prepare plans and specifications for finishing shelled-in areas
   557.78.103 Priority: C Funding Code: a
   * * * 220.0* * * *

3. Building 100, basement area, install ventilating system
   557.78.105 Priority: C Funding Code: a
   * * * 112.2* * * *

4. Building 100, conduct feasibility study and prepare plans and specifications for remodeling
   557.78.201 Priority: C Funding Code: a
   * * * 55.0* * * *

5. Building 3, install tile on morgue walls
   557.78.203 Priority: C Funding Code: a
   * * * 11.0* * * *

6. Medical Center, Area 6D, install sprinkler system for storage area
   557.81.102 Priority: C Funding Code: a
   * * * 72.0* * * *

7. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area)
   557.77.107 Priority: C Funding Code: a
   * * * * 60.5* * *

8. Various locations, construct security fencing and gates
   557.77.209 Priority: C Funding Code: a
   * * * * 44.5* * *

9. Various locations, provide additional parking areas
   557.77.301 Priority: C Funding Code: a
   * * * * 85.5* * *

10. Medical Center, Elevator No. 3, complete installation
    557.77.305 Priority: C Funding Code: a
    * * * * 225.8* * *

11. Medical Center, Elevator No. 4, complete installation
    557.77.306 Priority: C Funding Code: a
    * * * * 225.8* * *

12. Medical Center, Elevator No. 14, complete installation
    557.77.307 Priority: C Funding Code: a
    * * * * 203.2* * *

13. Medical Center, Area C, provide ground floor storage area
    557.77.401 Priority: C Funding Code: a
    * * * * 52.3* * *

14. Various buildings, install lawn sprinkler systems
    557.78.301 Priority: C Funding Code: a
    * * * * 13.2* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

FINE ARTS MUSEUMS

1. M. H. deYoung Museum, American Gallery expansion (private sources)
   621.82.101 Priority: A Funding Code: o
   * 750.0* * * * * *
   621.82.101 Priority: A Funding Code: a
   * 750.0* * * * * *

2. M. H. deYoung, Hearst Court, install dimmer light control system
   621.73.104 Priority: C Funding Code: a
   * * 6.2* * * * *

3. M. H. deYoung, Hearst Court, install bronze rails
   621.73.110 Priority: C Funding Code: a
   * * 10.3* * * * *

4. M. H. deYoung, tower, provide seismic modifications
   621.74.201 Priority: C Funding Code: a
   * * * 306.1* * * *

5. M. H. deYoung, Hearst Court, provide wall display cases
   621.74.305 Priority: C Funding Code: a
   * * : 6.4* * * *

6. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
   621.74.402 Priority: C Funding Code: a
   * * * * 40.3* * *

ASIAN ART MUSEUM

7. Jade room, construct catwalk
   622.73.103 Priority: C Funding Code: a
   * * 18.8* * * * *

8. Mirror room gallery, construct catwalk
   622.73.104 Priority: C Funding Code: a
   * * 5.2* * * * *

9. Development program, studies and plans
   622.74.102 Priority: C Funding Code: a
   * * 16.0* * * * *

10. Kitchen area, modify for installation of display cases
    622.71.102 Priority: C Funding Code: a
    * * * 18.5* * * *

11. Emergency air conditioned storeroom, new construction
    622.71.106 Priority: C Funding Code: a
    * * * 198.6* * * *

12. Freight elevator, new construction
    622.74.101 Priority: C Funding Code: a
    * * * * 389.4* * *

13. Passenger-freight elevator, convert to passenger use
    622.73.102 Priority: C Funding Code: a
    * * * * * 117.3* *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

LIBRARY

1. Main library, modernize passenger elevator
631.75.106 Priority: B Funding Code: a
* * 298.0* * * * *

2. Main library, provide electrical outlets
631.77.105 Priority: C Funding Code: a
* * 5.0* * * * *

3. Main library, various areas, improve lighting
631.77.108 Priority: C Funding Code: a
* * 25.0* * * * *

4. Main library, various areas, provide ventilating systems
631.77.109 Priority: C Funding Code: a
* * 3.0 * * * *

5. Main Library, Rare Books and San Francisco History Room, install gas operated fire extinguisher system
631.78.104 Priority: C Funding Code: a
* * 144.0* * * * *

6. Main library, Branch Department, relocate
631.75.102 Priority: C Funding Code: a
* * * 31.5* * * *

7. Main library, Periodicals Technical Operations and EDP Section, relocate
631.75.103 Priority: C Funding Code: a
* * * 68.2* * * *

8. Main library, Stockroom and Discard Room, relocate
631.75.104 Priority: C Funding Code: a
* * * 24.4* * * *

9. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
631.78.101 Priority: C Funding Code: a
* * * 165.4* * * *

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

10. Storage building, construction
648.82.101 Priority: A Funding Code: r
* 75.0* * * * * *

11. Breakwater feasibility study
648.82.105 Priority: A Funding Code: r
* 15.0* * * * * *

12. Various areas, miscellaneous improvements
648.71.101 Priority: B Funding Code: r
* * 100.0* 100.0* 100.0* 100.0* 100.0*

RECREATION AND PARK - ZOOLOGICAL GARDENS

13. Incinerator, construct enclosure
652.78.201 Priority: C Funding Code: a
* * 30.0* * * * *

14. Equipment and materials storage building, construction
652.82.201 Priority: C Funding Code: a
* * 156.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

RECREATION AND PARK - CANDLESTICK PARK

1. Pressbox, install window catwalks
   653.82.101 Priority: A Funding Code: r
   * 53.0* * * * * *

2. Equipment shelter, construction
   653.82.102 Priority: A Funding Code: r
   * 65.0* * * * * *

3. Various areas, miscellaneous improvements
   653.74.101 Priority: B Funding Code: r
   * * 50.0* 50.0* 50.0* 50.0* 50.0*

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

4. High need neighborhoods, land acquisition
   654.77.102 Priority: A Funding Code: o
   * 2504.0* * * * * *

5. Waterfront, hilltop and other locations, land acquisition
   654.77.103 Priority: A Funding Code: o
   * 713.0* * * * * *

RECREATION AND PARK - GENERAL DIVISION

6. Various locations, provide handicapped access
   656.79.101 Priority: B Funding Code: a
   * * 41.0* 35.0* 35.0* 35.0* *

7. Various locations, install swimming pool gates
   656.81.201 Priority: B Funding Code: a
   * * 8.1* * * * *

8. Coit Tower, install automatic elevator (Concession Fund)
   656.81.202 Priority: B Funding Code: o
   * * 135.0* * * * *

9. Golden Gate Park, maintenance yard, construct new equipment shelter
   656.68.107 Priority: C Funding Code: a
   * * 200.0* * * * *

10. Stanford Heights Reservoir, provide playcourts
    656.68.301 Priority: C Funding Code: a
    * * 156.0* 192.0* * * *

11. Various locations, install fencing
    656.69.101 Priority: C Funding Code: a
    * * 20.0* 20.0* 20.0* 20.0* 20.0*

12. Various locations, provide athletic field floodlighting
    656.69.105 Priority: C Funding Code: a
    * * 150.0* 150.0* 150.0* 150.0* 150.0*

13. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
    656.74.201 Priority: C Funding Code: a
    * * * 44.0* * * *

14. Golden Gate Park, Conservatory, construct growing house
    656.68.104 Priority: C Funding Code: a
    * * * * 445.0* * *

15. Josephine Randall Museum, develop environmental center
    656.74.202 Priority: C Funding Code: a
    * * * * 399.7* * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below					
1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	

1. McKinley Square, improvements
   656.67.120 Priority: C Funding Code: a
   113.2*

2. Bernal Hill, develop park
   656.67.506 Priority: C Funding Code: a
   185.9*

3. Palace of Fine Arts, install lighting and landscaping
   656.68.110 Priority: C Funding Code: a
   706.2*

4. John McLaren Park, construct domestic water supply system
   656.71.401 Priority: C Funding Code: a
   244.5*

WAR MEMORIAL

5. Opera House-Veterans' Building, exterior terra cotta surface areas, preservation (Phase 2) (War Memorial Special Fund)
   691.73.103 Priority: B Funding Code: o
   567.2*

6. Opera House, install security system
   (War Memorial Special Fund)
   691.81.201 Priority: C Funding Code: o
   25.0*

7. Opera House, orchestra pit, install air conditioning system
   691.81.205 Priority: C Funding Code: o
   50.0*

8. Opera House, install new freight elevator
   (War Memorial Special Fund)
   691.81.206 Priority: C Funding Code: o
   150.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
   671.75.106 Priority: A Funding Code: g
   * 30.0* 30.0* 30.0* 30.0* 30.0* 30.0*

2. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles (TPG-d,i) (FAU)
   671.75.108 Priority: A Funding Code: g
   * 68.6* 34.0* 34.0* * * 60.0*
   671.75.108 Priority: A Funding Code: o
   * 200.0* 100.0* 100.0* * * 140.0*

3. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
   671.75.130 Priority: A Funding Code: g
   * 50.0* 50.0* 50.0* 50.0* 50.0* 50.0*

4. Various locations, install streetlighting in underground districts (TPG-b)
   * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
   * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
   * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
   * OF MASTER PLAN
   671.75.207 Priority: A Funding Code: g
   * 575.0* 500.0* 500.0* 500.0* 500.0* 500.0*

5. Various locations, install traffic signals (TPG-b)
   671.80.103 Priority: A Funding Code: g
   * 100.0* 100.0* 100.0* 100.0* 100.0* 100.0*

6. Geary Underpass at Fillmore, drainage facilities (FAU)
   671.81.101 Priority: A Funding Code: g
   * 40.0* * * * * *
   671.81.101 Priority: A Funding Code: o
   * 176.4* * * * * *

7. Army Street Yard, improve refuse transfer station
   671.81.102 Priority: A Funding Code: g
   * 53.0* * * * * *

8. Various locations, provide handrails for existing stairways
   671.81.103 Priority: A Funding Code: g
   * 61.3* * * * * *

9. Larkin Street stairway, between Bay and Francisco Streets, improvement
   671.81.104 Priority: A Funding Code: g
   * 42.3* * * * * *

10. Roosevelt Way near Park Hill Avenue, retaining wall improvements
    671.81.105 Priority: A Funding Code: g
    * 95.3* * * * * *

11. Kearny St., Francisco to Chestnut, drainage improvements
    671.81.106 Priority: A Funding Code: g
    * 78.0* * * * * *

12. Henry St., erosion control
    671.81.107 Priority: A Funding Code: g
    * 13.2* * * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

1. Mission Street, between 4th and 5th Streets, construct pedestrian overpass

671.81.108	Priority: A	Funding Code: g			
* 38.0*	337.0*	*	*	*	*

2. Florida St., 16th to Alameda, sidewalk narrowing

671.82.101	Priority: A	Funding Code: g			
* 192.0*	*	*	*	*	*

3. Candlestick Park access signing, safety improvements

671.82.102	Priority: A	Funding Code: g			
* 100.0*	100.0*	*	*	*	*

4. Rosendranz Street near Bernal Heights Blvd., stairway improvements

671.82.103	Priority: A	Funding Code: g			
* 41.1*	*	*	*	*	*

5. Elsie St., Virginia to Esmeralda, roadway widening (R78.25)

671.82.104	Priority: A	Funding Code: g			
* 464.0*	*	*	*	*	*

6. Various locations, install and modify traffic signals (FAU)

671.82.105	Priority: A	Funding Code: o			
* 570.0*	570.0*	570.0*	570.0*	570.0*	570.0*
671.82.105	Priority: A	Funding Code: g			
* 30.0*	30.0*	30.0*	30.0*	30.0*	30.0*

7. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (TPG-b,i) (FHWA)

671.75.111	Priority: A	Funding Code: g			
* *	60.0*	60.0*	60.0*	*	*
671.75.111	Priority: A	Funding Code: o			
* *	240.0*	240.0*	240.0*	*	*

8. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)

671.77.102	Priority: A	Funding Code: g			
* *	15.0*	15.0*	15.0*	15.0*	15.0*

9. Precita Ave., Mission to Coso, sidewalk narrowing (TPG-h,t) (R70.59)

671.75.135	Priority: B	Funding Code: g			
* *	173.8*	*	*	*	*

10. Grand View Ave., 24th to Clipper, sidewalk narrowing (TPG-l) (R67.60)

671.75.139	Priority: B	Funding Code: g			
* *	264.0*	*	*	*	*

11. Milton St., San Jose to Bosworth, sidewalk narrowing (TPG-t) (R69.38)

671.75.140	Priority: B	Funding Code: g			
* *	154.9*	*	*	*	*

12. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)

671.78.103	Priority: B	Funding Code: e			
* *	81.6*	*	*	*	*
671.78.103	Priority: B	Funding Code: o			
* *	190.4*	*	*	*	*

13. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)

671.78.201	Priority: B	Funding Code: g			
* *	35.0*	*	90.0*	*	*
671.78.201	Priority: B	Funding Code: o			
* *	0.0*	0.0*	105.0*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Various locations, improvements in front of public property
   671.81.201 Priority: B Funding Code: g

*	* 130.0*	130.0*	130.0*	130.0*	130.0*

2. Various locations, street improvements (City Aid)
   671.81.202 Priority: B Funding Code: g

*	* 165.0*	165.0*	165.0*	165.0*	165.0*

3. Various locations, curb reset and pavement conform work
   671.81.203 Priority: B Funding Code: g

*	* 35.0*	35.0*	35.0*	35.0*	35.0*

4. Bosworth St., Arlington to Lyell, restoration and channelization
   671.81.204 Priority: B Funding Code: g

*	* 40.1*	*	*	*	*

   671.81.204 Priority: B Funding Code: o

*	* 110.4*	*	*	*	*

5. Various downtown alleys, sidewalk narrowing to provide on-street loading and parking (TPG-g)
   * PROJECT 671.75.205 SHOULD BE EVALUATED UNDER PROPOSED
   * CIRCULATION STUDY BY DEPARTMENT OF CITY PLANNING FOR
   * FOR DOWNTOWN AREA
   671.75.205 Priority: C Funding Code: g

*	* 185.0*	165.0*	*	*	*

6. Potrero Ave., Division to Army, safety improvements (TPG:b) (FAU)
   671.79.103 Priority: C Funding Code: e

*	*	* 35.0*	*	55.0*	*

   671.79.103 Priority: C Funding Code: o

*	*	* 0.0*	0.0*	336.6*	*

7. Third St., 4th St. to Jamestown, safety improvements (TPG:b) (FAU)
   671.79.104 Priority: C Funding Code: e

*	*	* 28.0*	42.0*	42.0*	*

   671.79.104 Priority: C Funding Code: o

*	*	* 172.0*	258.0*	258.0*	*

8. Monterey Blvd., Circular to Santa Clara, safety improvements (study) (TPG:b)
   671.79.106 Priority: C Funding Code: e

*	*	* 8.0*	*	21.0*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

AIRPORTS COMMISSION

1. Various locations, roads and parking facilities improvements
727.69.104 Priority: A Funding Code: r

* 617.8*	476.1*	523.7*	576.1*	633.6*	*

2. Various locations, utility system improvements
727.70.102 Priority: A Funding Code: r

* 106.5*	*	*	*	*	*

3. Various locations, airfield facilities improvements
727.70.103 Priority: A Funding Code: r

* 1082.0*	1190.2*	1309.2*	1440.1*	1584.2*	*

4. Various locations, passenger terminal and administrative facility improvements
727.71.101 Priority: A Funding Code: r

* 736.7*	714.1*	785.5*	864.1*	950.5*	*

5. Various locations, airfield support facilities improvements
727.82.101 Priority: A Funding Code: r

* 92.0*	*	*	*	*	*

WATER DEPARTMENT

6. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 1400.0*	450.0*	480.0*	480.0*	510.0*	580.0*

7. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 560.0*	600.0*	670.0*	730.0*	810.0*	870.0*

8. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 115.0*	115.0*	126.0*	126.0*	126.0*	138.0*

9. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 100.0*	50.0*	60.0*	60.0*	60.0*	70.0*

10. Various locations, survey property lines and set monuments
747.68.105 Priority: A Funding Code: r

* 65.0*	65.0*	70.0*	70.0*	80.0*	80.0*

11. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 1150.0*	1200.0*	1300.0*	1500.0*	1600.0*	1700.0*

12. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 35.0*	35.0*	35.0*	40.0*	40.0*	45.0*

13. Various locations, install drain and air valves
747.68.108 Priority: A Funding Code: r

* 40.0*	45.0*	45.0*	50.0*	50.0*	55.0*

14. Various locations, construct fences
747.68.109 Priority: A Funding Code: r

* 40.0*	45.0*	45.0*	50.0*	50.0*	55.0*

15. Various locations, automate large valves
747.68.110 Priority: A Funding Code: r

* 40.0*	40.0*	40.0*	40.0*	40.0*	45.0*

16. Lake Merced Pump Station, provide emergency power facilities
747.81.102 Priority: A Funding Code: r

* 450.0*	700.0*	700.0*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Lake Merced Pump Station, provide alternate power source
   747.81.201 Priority: A Funding Code: r

* 150.0*	*	*	*	*	*

2. Millbrae Yard, install 10,000 gallon gasoline storage tank
   747.82.101 Priority: A Funding Code: r

* 37.0*	*	*	*	*	*

3. San Andreas Filter Plant, provide emergency power facility
   747.80.303 Priority: B Funding Code: r

*	* 580.0*	*	*	*	*

4. College Hill Chlorine Building, construct new building
   747.82.201 Priority: B Funding Code: r

*	* 97.0*	*	*	*	*

5. San Andreas Filtration Plant, construct backwash water holding lagoons
   747.82.202 Priority: B Funding Code: r

*	* 28.0*	190.0*	*	*	*

6. Various locations, install automatic meter reading equipment
   747.80.201 Priority: C Funding Code: r

*	* 380.0*	*	*	*	*

7. Sunol Auto Shop/Warehouse Building, construct new building
   747.82.301 Priority: C Funding Code: r

*	*	* 295.0*	*	*	*

8. Stanford Heights Feeder Main, extend to Ocean View area
   747.80.301 Priority: C Funding Code: r

*	*	*	* 550.0*	650.0*	*

9. Sunset Reservoir North, outlet valve, install by-pass piping
   747.82.601 Priority: C Funding Code: r

*	*	*	*	*	655.0*

HETCH HETCHY WATER AND POWER

10. Moccasin Shops, additions to auto shops
    757.78.201 Priority: A Funding Code: r

* 274.9*	*	*	*	*	*

11. Moccasin Truck Wash, install pumps, piping and instruments for solar heating units (former 756.77.107)
    757.79.301 Priority: A Funding Code: r

* 15.2*	*	*	*	*	*

12. Trolley Coach Overhead Program (TOP), line extensions, interconnections, new routes and rerouting (Urban Mass Transportation Act)
    757.80.101 Priority: A Funding Code: r

* 800.0*	1500.0*	1500.0*	1496.0*	*	*

    757.80.101 Priority: A Funding Code: o

* 6200.0*	5000.0*	5000.0*	4984.0*	*	*

13. O'Shaughnessy Dam and Early Intake, construct low head power generating facilities
    757.80.301 Priority: A Funding Code: r

* 3000.0*	1300.0*	1300.0*	1300.0*	1300.0*	1300.0*

14. Moccasin Powerhouse, Tailrace to Fish Hatchery Intake, construct pipeline
    757.82.101 Priority: A Funding Code: r

* 542.0*	*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

1. Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir
   757.77.105 Priority: C Funding Code: r
   * * 672.0* * * * *

2. Rock River Lime Plant cottage, construct additional bedroom
   757.80.302 Priority: C Funding Code: r
   * * 35.5* * * * *

3. Various locations, provide peak power generating facilities (proposed revenue bond)
   757.80.401 Priority: C Funding Code: n
   * * 100000.0* * * * *

PORT COMMISSION

4. Various locations, improvements to facilities
   775.80.101 Priority: B Funding Code: r
   * * 1500.0* 1400.0* 1000.0* 1000.0* *

5. Pier 35, Passenger Terminal, renovation
   775.82.201 Priority: B Funding Code: r
   * * 290.0* 2000.0* 1200.0* * *

6. Container terminal, construction
   775.82.202 Priority: B Funding Code: r
   * * 5020.0* 5595.0* * * *

7. Pier 80, Army Street Terminal, improvements
   775.82.203 Priority: B Funding Code: r
   * * 3200.0* 2950.0* 2200.0* 500.0* *

8. Pier 3, office space, construction
   775.82.204 Priority: B Funding Code: r
   * * 2700.0* * * * *

9. Fisherman's Wharf and Hyde Street, breakwater construction
   775.82.205 Priority: B Funding Code: r
   * * 3700.0* 6000.0* 6700.0* * *

10. Pier 64, various public safety projects
    775.82.206 Priority: B Funding Code: r
    * * 700.0* * * * *

11. Various locations, Port improvement program (proposed revenue bond)
    775.81.501 Priority: C Funding Code: n
    * * * * 45000.0* * *

SECTION C

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1982-83 through 1987-88

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1982-83 THROUGH 1987-88

1982-83 =	32720.5
1983-84 =	32311.1
1984-85 =	27429.1
1985-86 =	25519.4
1986-87 =	21434.2
1987-88 =	22844.2
TOTAL PROGRAM COSTS =	162258.5

*NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1982-83 THROUGH 1987-88

Ad Valorem Taxes	TOTAL		29937.1
	1982-83 =	4157.6	
	1983-84 =	9063.2	
	1984-85 =	5157.6	
	1985-86 =	4488.7	
	1986-87 =	3560.0	
	1987-88 =	3510.0	
Gas Taxes and Road Funds	TOTAL		6347.1
	1982-83 =	2140.2	
	1983-84 =	1684.6	
	1984-85 =	1922.3	
	1985-86 =	200.0	
	1986-87 =	200.0	
	1987-88 =	200.0	
Revenue	TOTAL		78853.0
	1982-83 =	13568.6	
	1983-84 =	12760.8	
	1984-85 =	12426.5	
	1985-86 =	13864.7	
	1986-87 =	12386.2	
	1987-88 =	13846.2	
Proposed Bonds	TOTAL		0.0
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
Other Sources	TOTAL		47121.3
	1982-83 =	12854.1	
	1983-84 =	8802.5	
	1984-85 =	7922.7	
	1985-86 =	6966.0	
	1986-87 =	5288.0	
	1987-88 =	5288.0	

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1982-83 THROUGH 1987-88

Priority A	TOTAL		139693.0
	1982-83 =	32627.5	
	1983-84 =	20866.7	
	1984-85 =	21492.7	
	1985-86 =	22227.7	
	1986-87 =	20734.2	
	1987-88 =	21744.2	
Priority B	TOTAL		14112.0
	1982-83 =	88.0	
	1983-84 =	9455.9	
	1984-85 =	1346.2	
	1985-86 =	1421.9	
	1986-87 =	700.0	
	1987-88 =	1100.0	
Priority C	TOTAL		8453.5
	1982-83 =	5.0	
	1983-84 =	1988.5	
	1984-85 =	4590.2	
	1985-86 =	1869.8	
	1986-87 =	0.0	
	1987-88 =	0.0	
Priority D	TOTAL		0.0
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
Priority H	TOTAL		0.0
	1982-83 =	0.0	
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below					
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	

ART COMMISSION

1. Various community cultural facilities, miscellaneous Facilities Maintenance projects
113.79.101 Priority: A Funding Code: a

* 76.5*	40.0*	40.0*	40.0*	40.0*	40.0*

FIRE DEPARTMENT

2. Various locations, repair underground cisterns
145.77.114 Priority: A Funding Code: a

* 10.0*	10.0*	10.0*	10.0*	10.0*	10.0*

3. Pumping Station No. 1, replace floor plate supports
145.78.104 Priority: A Funding Code: a

* 14.9*	*	*	*	*	*

4. Washington St., Battery to Davis, replace AWSS main
145.82.102 Priority: A Funding Code: a

* 195.0*	*	*	*	*	*

5. Pump Station No. 1, repair intake tunnel
145.77.112 Priority: B Funding Code: a

*	* 82.8*	*	*	*	*

6. Various stations and facilities, minor facilities maintenance projects
145.80.202 Priority: B Funding Code: a

*	* 25.0*	25.0*	25.0*	25.0*	25.0*

7. Pumping Stations No. 1 and No. 2, rehabilitate pumps
145.78.105 Priority: C Funding Code: a

*	* 65.8*	*	*	*	*

MUNICIPAL COURT

8. City Hall, third floor, renovate courtrooms and chamber
155.67.102 Priority: B Funding Code: a

*	* 150.0*	150.0*	*	*	*

9. Hall of Justice, renovate courtrooms and chambers
155.78.101 Priority: B Funding Code: a

*	* 150.0*	*	*	*	*

10. Various court facilities, painting
155.81.101 Priority: C Funding Code: a

*	* 5.0*	*	*	*	*

POLICE DEPARTMENT

11. Mission Station, roof repair and repair interior water damage
161.82.101 Priority: A Funding Code: a

* 5.0*	*	*	*	*	*

12. Three district stations, replace gasoline pumps
161.73.101 Priority: C Funding Code: a

*	* 18.2*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *
SOCIAL SERVICES					
1. 150 Otis St., replace roof tiles 169.81.101 Priority: B Funding Code: a					
*	* 142.4*	*	*	*	*
2. 1680 Mission St., replace floor tiles 169.80.201 Priority: C Funding Code: a					
*	* 95.0*	111.0*	*	*	*
3. 150 Otis St., replace flooring 169.81.201 Priority: C Funding Code: a					
*	* 182.0*	*	*	*	*
SHERIFF					
4. Jail No. 3, jail grounds, replace roadway lighting 173.70.505 Priority: C Funding Code: a					
*	* 35.0*	*	*	*	*
5. Jail No. 3, Men's Facility, replace floor covering 173.71.206 Priority: C Funding Code: a					
*	* 161.5*	168.0*	116.8*	*	*
SUPERIOR COURT					
6. City Hall, various courtrooms, renovation and repair ($81,000 appropriated 1981-82) 179.81.101 Priority: B Funding Code: a					
* 80.0*	80.0*	*	*	*	*
7. City Hall, various courtrooms, painting 179.78.103 Priority: C Funding Code: a					
* 5.0*	*	*	*	*	*
JUVENILE COURT					
8. Log Cabin Ranch, various buildings, dry rot repairs 186.78.102 Priority: A Funding Code: a					
* 150.0*	100.0*	*	*	*	*
9. Log Cabin Ranch, resurface roadways 186.74.403 Priority: B Funding Code: a					
*	* 84.6*	*	*	*	*
10. Log Cabin Ranch, resurface play yard 186.75.101 Priority: C Funding Code: a					
*	* 24.1*	*	*	*	*
ACADEMY OF SCIENCES					
11. Various areas, miscellaneous facilities maintenance projects 213.77.101 Priority: A Funding Code: a					
* 85.0*	100.0*	100.0*	100.0*	100.0*	100.0*
DEPARTMENT OF ELECTRICITY					
12. Various buildings, replace or repair roofs 231.82.101 Priority: A Funding Code: a					
* 156.0*	*	*	*	*	*
13. Various locations, siren warning system, rehabilitation 231.78.102 Priority: B Funding Code: a					
*	* 50.0*	50.0*	50.0*	50.0*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	

COUNTY AGRICULTURE

1. Farmers Market, various roadways and parking area, resurface ($8,800 appropriated 1981-82)
   241.81.101 Priority: B Funding Code: a
   * 8.0* * * * * *

CONVENTION FACILITIES

2. Civic Auditorium, main floor, repair terrazzo floors (former 245.73.102)
   247.80.103 Priority: B Funding Code: a
   * * 138.4* * * * *

PUBLIC WORKS - BUILDING REPAIR

3. Various public buildings and structures, miscellaneous facilities maintenance projects
   417.77.101 Priority: A Funding Code: a
   * 1107.2* 1500.0* 1500.0* 1500.0* 1500.0* 1500.0*

PUBLIC WORKS - GENERAL OFFICE

4. Hall of Justice, various locations, replace linoleum floor covering
   423.81.201 Priority: B Funding Code: a
   * * 25.0* 25.0* * * *

5. Civic Center, reconstruct steam supply loop
   423.71.103 Priority: C Funding Code: a
   * * 157.6* 184.4* * * *

6. Hall of Justice, reconstruct pneumatic tube system
   423.76.201 Priority: C Funding Code: a
   * * 227.3* * * * *

7. 45 Hyde St., Bureau of Engineering, second floor, renovation
   423.80.102 Priority: C Funding Code: a
   * * 101.2* 153.3* * * *

PUBLIC WORKS - CLEAN WATER PROGRAM

8. Various locations, repair and renew collector system
   426.80.101 Priority: A Funding Code: o
   * 3140.0* 3140.0* 3140.0* 3140.0* 3140.0* 3140.0*

9. Various locations, repair and renew treatment works
   426.80.102 Priority: A Funding Code: o
   * 660.0* 660.0* 660.0* 660.0* 660.0* 660.0*

PUBLIC HEALTH - ADMINSTRATION

10. 101 Grove St., replace Ivy Street exit doors
    513.77.301 Priority: C Funding Code: a
    * * 35.0* * * * *

11. 101 Grove St., replace Ivy Street garage door
    513.77.302 Priority: C Funding Code: a
    * * 9.6* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

1. Bldg. L, replace steam lines
   555.80.104 Priority: A Funding Code: a
   * 44.4* * * * * *

2. Bldg. L, Linen Room, replace hot water supply line
   555.80.201 Priority: A Funding Code: a
   * 9.0* * * * * *

3. Laundry Building, floor repair and interior painting
   555.81.203 Priority: A Funding Code: a
   * 127.3* 125.0* * * * *

4. Laundry Building, repair roof
   555.82.103 Priority: A Funding Code: a
   * 83.2* * * * * *

5. Ward Building K, 8th floor sun deck, repair roof
   555.82.104 Priority: A Funding Code: a
   * 38.1* * * * * *

6. Main corridors, replace resilient flooring
   555.77.307 Priority: B Funding Code: a
   * * 367.7* * * * *

7. Various buildings, exterior painting; roofing and window sash repairs
   555.80.103 Priority: B Funding Code: a
   * * 250.0* 271.2* 311.9* * *

8. Various wards, renovation
   555.82.101 Priority: B Funding Code: a
   * * 743.8* * * * *

9. Various wards, renovate bathroom facilities
   555.82.102 Priority: B Funding Code: a
   * * 497.0* * * * *

10. South Road, replace storm drain lines
    555.82.107 Priority: B Funding Code: a
    * * 15.0* * * * *

11. Greenhouse, replace glass
    555.82.201 Priority: B Funding Code: a
    * * 16.0* * * * *

12. Various ward dining rooms, replace floor covering
    555.77.112 Priority: C Funding Code: a
    * * 15.7* * * * *

13. Various areas, reconstruct ventilation system
    555.77.409 Priority: C Funding Code: a
    * * 50.4* * * * *

14. Various areas, reconstruct paging system
    555.77.411 Priority: C Funding Code: a
    * * 158.6* * * * *

15. Clarendon Hall, central supply unit, renovation
    555.81.201 Priority: C Funding Code: a
    * * 90.0* * * * *

16. Main building, ambulatory dining room, painting
    555.81.202 Priority: C Funding Code: a
    * * 24.5* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL

1. Various buildings, misc. Facilities Maintenance projects
   557.78.106 Priority: A Funding Code: a

*					
200.0*	200.0*	200.0*	200.0*	200.0*	200.0*

2. Building 30, north side, demolish existing fire escape and repair brick facing
   557.82.102 Priority: A Funding Code: a

*					
15.5*	*	*	*	*	*

3. Bldg. 200, replace elevator
   557.77.308 Priority: C Funding Code: a

*					
*	*	234.7*	*	*	*

FINE ARTS MUSEUMS

4. Various areas, miscellaneous facilities maintenance projects
   621.77.101 Priority: A Funding Code: a

*					
110.0*	100.0*	100.0*	100.0*	100.0*	100.0*

5. M. H. de Young, exterior painting
   621.75.401 Priority: B Funding Code: a

*					
*	250.0*	*	*	*	*

6. Legion of Honor, Little Theater, rehabilitation
   621.74.306 Priority: C Funding Code: a

*					
*	*	*	200.0*	*	*

ASIAN ART MUSEUM

7. Various areas, miscellaneous facilities maintenance projects
   622.77.101 Priority: A Funding Code: a

*					
33.5*	20.0*	20.0*	20.0*	20.0*	20.0*

LIBRARY

8. Main library, stack areas, replace glass floors
   631.68.102 Priority: C Funding Code: a

*					
*	110.0*	*	*	*	*

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

9. Various areas, miscellaneous facilities maintenance projects
   648.77.101 Priority: A Funding Code: r

*					
70.0*	50.0*	50.0*	50.0*	50.0*	50.0*

10. Various locations, replace mooring piles
    648.82.102 Priority: A Funding Code: r

*					
34.0*	*	*	*	*	*

11. Air Flotation Plant to St. Francis Yacht Club, seawall stabilization
    648.82.103 Priority: A Funding Code: r

*					
150.0*	*	*	*	*	*

12. Replace berths
    648.82.104 Priority: A Funding Code: r

*					
185.0*	*	*	*	*	*

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below
* 1982-83 * 1983-84 * 1984-85 * 1985-86 * 1986-87 * 1987-88 *

RECREATION AND PARK - GENERAL DIVISION

1. Various locations, resurface courts and play areas
   651.67.102 Priority: A Funding Code: a
   * 77.0* 85.0* 85.0* 85.0* 85.0* 85.0*

2. Various locations, resurface walks, paths and parking areas
   651.67.103 Priority: A Funding Code: a
   * 55.0* 50.0* 50.0* 50.0* 50.0* 50.0*

3. Various locations, rehabilitate lighting systems
   651.69.103 Priority: A Funding Code: a
   * 66.0* 60.0* 60.0* 60.0* 60.0* 60.0*

4. Various parks and playgrounds, repair or replace fencing
   651.70.113 Priority: A Funding Code: a
   * 15.0* 20.0* 20.0* 20.0* 20.0* 20.0*

5. Various park and recreation facilities, miscellaneous facilities maintenance projects
   651.77.101 Priority: A Funding Code: a
   * 402.0* 400.0* 400.0* 400.0* 400.0* 400.0*

6. Palace of Fine Arts, rotunda roof, rehabilitate (private grant)
   651.78.101 Priority: A Funding Code: o
   * 40.0* * * * * *
   651.78.101 Priority: A Funding Code: a
   * 40.0* * * * * *

7. Golden Gate Park, Japanese Tea Garden, rehabilitation (Special Revenue Fund)
   651.81.201 Priority: A Funding Code: o
   * 25.0* 125.0* 100.0* * * *

8. Union Square Garage, rehabilitate ventilation system (special Revenue Fund)
   651.82.101 Priority: A Funding Code: o
   * 26.0* 120.0* 120.0* * * *

9. Various locations, reconstruct irrigation systems
   651.70.104 Priority: B Funding Code: a
   * * 100.0* 100.0* 100.0* 100.0* 100.0*

10. Various locations, reconstruct children's play areas
    651.70.105 Priority: B Funding Code: a
    * * 50.0* 50.0* 50.0* 50.0* 50.0*

11. Various parks, squares and playgrounds, reconstruct or replace park furnishings
    651.77.202 Priority: B Funding Code: a
    * * 25.0* 25.0* 25.0* 25.0* 25.0*

12. Golden Gate Park, Music Concourse and Alvord Lake, reconstruct pedestrian tunnels
    651.78.201 Priority: B Funding Code: a
    * * 104.0* * * * *

13. Palace of Fine Arts, theater and Exploratorium, repair and reconstruct roof (Special Revenue Fund)
    651.80.101 Priority: B Funding Code: o
    * * 700.0* * * * *

14. Sigmund Stern Grove, Wawona Clubhouse, rehabilitation (Special Revenue Fund)
    651.81.202 Priority: B Funding Code: o
    * * 176.5* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Lake Merced Boathouse, renovation (Special Revenue Fund)
   651.81.203 Priority: B Funding Code: o
   * * 23.0* * * * *

2. Golden Gate Park, Nursery and North Mill Reservoir, rehabilitate heating and ventilation system
   651.70.109 Priority: C Funding Code: a
   * * 15.5* * * * *

3. Civic Center Plaza, rehabilitate
   651.77.401 Priority: C Funding Code: a
   * * 144.0* * * * *

4. Embarcadero Plaza, replace drainage facilities
   651.80.102 Priority: C Funding Code: a
   * * 25.5* * * * *

RECREATION AND PARK - ZOOLOGICAL GARDENS

5. Various areas, repair or replace fencing
   652.81.101 Priority: A Funding Code: a
   * 15.0* 25.0* 25.0* 25.0* 25.0* 25.0*

6. Various areas, reconstruct electrical system
   652.82.101 Priority: A Funding Code: a
   * 100.0* 300.0* 300.0* 300.0* * *

7. Various areas, rehabilitate
   652.71.101 Priority: B Funding Code: a
   * * 100.0* 100.0* 100.0* 100.0* 100.0*

8. Various areas, correct OSHA violations
   652.82.102 Priority: B Funding Code: a
   * * 130.0* * * * *

RECREATION AND PARK - CANDLESTICK PARK

9. Various areas, miscellaneous facilities maintenance projects
   653.77.101 Priority: A Funding Code: r
   * 400.0* 200.0* 200.0* 200.0* 200.0* 200.0*

10. Parking lot repaving
    653.73.101 Priority: A Funding Code: r
    * * 75.0* 75.0* 75.0* 75.0* 75.0*

11. Various electrical facilities, rehabilitation
    653.81.102 Priority: B Funding Code: r
    * * 90.0* * * * *

12. Replace sound system
    653.81.103 Priority: B Funding Code: r
    * * 400.0* * * * *

13. Lighting towers, rehabilitate
    653.78.101 Priority: C Funding Code: r
    * * 30.0* 30.0* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

1. Various locations, renovation of park facilities

654.77.104	Priority: A	Funding Code: o			
* 1608.5*	*	*	*	*	*

RECREATION AND PARK - CAMP MATHER

2. Various areas, miscellaneous facilities maintenance projects (Concession Fund)

659.77.101	Priority: A	Funding Code: o			
* 132.0*	100.0*	100.0*	100.0*	100.0*	100.0*

WAR MEMORIAL

3. Opera House-Veterans' Building, miscellaneous facilities maintenance projects (War Memorial Special Fund)

691.77.101	Priority: A	Funding Code: o			
* 158.2*	150.0*	150.0*	150.0*	150.0*	150.0*

4. Opera House, various areas, reupholster seats

691.80.103	Priority: B	Funding Code: o			
* *	140.0*	140.0*	*	*	*

5. Opera House, replace stage floor

691.81.202	Priority: B	Funding Code: o			
* *	250.0*	*	*	*	*

6. Opera House, replace main curtain mechanical system

691.81.203	Priority: B	Funding Code: o			
* *	200.0*	*	*	*	*

7. Opera House Addition, west wall, replace interior wall covering

691.81.204	Priority: B	Funding Code: o			
* *	35.0*	*	*	*	*

8. Opera House, back stage freight elevator, replace door

691.80.102	Priority: C	Funding Code: o			
* *	25.0*	*	*	*	*

9. Opera House, stage rigging and cycloramas, rehabilitation or replacement

691.73.101	Priority: C	Funding Code: o			
* *	*	247.5*	*	*	*

10. Opera House, rehabilitate stage lighting

691.73.102	Priority: C	Funding Code: o			
* *	*	211.2*	*	*	*

11. Memorial Court, replace sprinkler system; regrade court and replant lawn

691.80.101	Priority: C	Funding Code: o			
* *	*	96.0*	*	*	*

MUNICIPAL RAILWAY

12. Various locations, misc. Facilities Maintenance projects

736.78.104	Priority: A	Funding Code: a			
* 715.0*	600.0*	600.0*	600.0*	600.0*	600.0*

13. Potrero Division, trolley repair shop, install heating system

736.82.101	Priority: A	Funding Code: a			
* 96.0*	*	*	*	*	*

14. Potrero Division, paving rehabilitation (former 737.81.102)

736.82.102	Priority: A	Funding Code: a			
* 23.0*	*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

PUBLIC WORKS - TRAFFICWAYS

1. Various locations, resurfacing of FAU system streets (FAU)

670.77.101 Priority: A Funding Code: g					
* 200.0*	200.0*	200.0*	200.0*	200.0*	200.0*
670.77.101 Priority: A Funding Code: o					
* 1238.0*	1238.0*	1238.0*	1238.0*	1238.0*	1238.0*

2. Cable Car routes, pavement reconstruction (FAU)

670.80.101 Priority: A Funding Code: o					
* 3743.9*	*	*	*	*	*
670.80.101 Priority: A Funding Code: g					
* 854.1*	*	*	*	*	*

3. Third Street and Fourth Street Bridges, reconstruct sidewalks at Channel Street

670.81.101 Priority: A Funding Code: g					
* 112.0*	*	*	*	*	*

4. Broadway, Davis and Front Streets, resurfacing (Golden Gateway Redevelopment Project)

670.81.102 Priority: A Funding Code: g					
* 280.7*	*	*	*	*	*

5. Various Overpasses, paint metal railings

670.81.103 Priority: A Funding Code: g					
* 27.9*	*	*	*	*	*

6. Shipley, Clara and Alice Streets, restoration and resurfacing (former 671.75.202, 671.75.203 and 671.75.204)

670.81.104 Priority: A Funding Code: g					
* 206.9*	*	*	*	*	*

7. Front St., Pine to California, pavement restoration (FAU)

670.81.201 Priority: A Funding Code: g					
* 21.8*	*	*	*	*	*
670.81.201 Priority: A Funding Code: o					
* 134.7*	*	*	*	*	*

8. Pine St., Davis to Front, pavement reconstruction (FAU)

670.81.202 Priority: A Funding Code: g					
* 20.0*	*	*	*	*	*
670.81.202 Priority: A Funding Code: o					
* 123.5*	*	*	*	*	*

9. Davis St., Pine to California, pavement reconstruction (FAU)

670.81.203 Priority: A Funding Code: g					
* 16.8*	*	*	*	*	*
670.81.203 Priority: A Funding Code: o					
* 104.3*	*	*	*	*	*

10. Various street locations, resurface and rehabilitate

670.82.101 Priority: A Funding Code: g					
* 400.0*	*	*	*	*	*

11. Eighteenth St., DeHaro to Rhode Island, reconstruction

670.75.120 Priority: B Funding Code: g					
* *	99.3*	*	*	*	*

12. Burrows St., Hamilton to Holyoke, reconstruction

670.75.135 Priority: B Funding Code: g					
* *	111.0*	*	*	*	*

13. Bright St., Randolph to Sargent, reconstruction

670.75.206 Priority: B Funding Code: g					
* *	181.2*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Manchester St., Stoneman to Ripley, reconstruction
   670.75.212 Priority: B Funding Code: g
   * * 96.2* * * * *

2. Perry St., 3rd to 550 ft. easterly, reconstruction
   670.75.305 Priority: B Funding Code: g
   * * 98.5* * * * *

3. Twenty-fifth St., DeHaro to Kansas, reconstruction
   670.77.206 Priority: B Funding Code: g
   * * 187.0* * * * *

4. Shields St., Byxbee to Beverly, reconstruction
   670.77.207 Priority: B Funding Code: g
   * * 153.7* * * * *

5. Banks St., Powhattan to Eugenia, reconstruction
   670.77.209 Priority: B Funding Code: g
   * * 116.5* * * * *

6. Orizaba St., Montana to Thrift, reconstruction
   670.77.210 Priority: B Funding Code: g
   * * 98.2* * * * *

7. Duncan St., Douglass to Diamond, reconstruction
   670.79.309 Priority: B Funding Code: g
   * * 238.2* * * * *

8. Madison St., Athens to Silver, pavement reconstruction
   670.81.204 Priority: B Funding Code: g
   * * 104.8* * * * *

9. Ward St., Goettingen to Girard, reconstruction
   670.75.137 Priority: C Funding Code: g
   * * * 227.4* * * :

10. Pacific Ave., Lyon to Presidio, reconstruction
    670.75.214 Priority: C Funding Code: g
    * * * 148.5* * * *

11. Natoma St., Fremont to 1st, reconstruction
    670.75.303 Priority: C Funding Code: g
    * * * 97.5* * * *

12. Clementina St., 4th to 5th, reconstruction
    670.75.304 Priority: C Funding Code: g
    * * * 193.3* * * *

13. York St., Precita to Peralta, reconstruction
    670.77.205 Priority: C Funding Code: g
    * * * 92.0* * * *

14. Funston St., Lawton to Moraga, reconstruction
    670.79.301 Priority: C Funding Code: g
    * * * 251.7* * * *

15. Moscow St., Excelsior to Avalon, reconstruction
    670.79.302 Priority: C Funding Code: g
    * * * 164.2* * * *

16. Rutledge St., Peralta to Alabama, reconstruction
    670.79.303 Priority: C Funding Code: g
    * * * 118.6* * * *

17. Baden St., Monterey to Joost, reconstruction
    670.79.305 Priority: C Funding Code: g
    * * * 89.0* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

1. Nevada St., Jarboe to Tompkins, reconstruction
   670.79.307 Priority: C Funding Code: g
   * * * 123.6* * * *

2. Dwight St., Brussels to Goettingen, reconstruction
   670.79.308 Priority: C Funding Code: g
   * * * 87.5* * * *

3. Jones St., Green to Union, reconstruction
   670.79.310 Priority: C Funding Code: g
   * * * 129.0* * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, reconstruction
726.70.102 Priority: A Funding Code: r

* 125.0*	140.0*	160.0*	180.0*	200.0*	220.0*

2. Various areas, miscellaneous facilities maintenance projects
726.77.101 Priority: A Funding Code: r

* 450.0*	340.0*	370.0*	420.0*	470.0*	520.0*

3. Various locations, emergency repairs
726.79.101 Priority: A Funding Code: r

* 125.0*	140.0*	160.0*	180.0*	200.0*	220.0*

4. Various terminal buildings, painting
726.79.102 Priority: A Funding Code: r

* 100.0*	110.0*	120.0*	130.0*	150.0*	160.0*

5. Various areas, maintenance of interior plant materials
726.81.101 Priority: A Funding Code: r

* 50.0*	50.0*	60.0*	60.0*	70.0*	70.0*

6. Various areas, tule dredging
726.81.102 Priority: A Funding Code: r

* 40.0*	50.0*	50.0*	60.0*	70.0*	80.0*

7. Various areas, electrical systems maintenance
726.81.103 Priority: A Funding Code: r

* 155.0*	170.0*	190.0*	220.0*	250.0*	280.0*

8. Various buildings, roof repairs
726.82.101 Priority: A Funding Code: r

* 110.0*	120.0*	130.0*	150.0*	170.0*	190.0*

9. Sewage Treatment Plant, replace aerators
726.82.102 Priority: A Funding Code: r

* 50.0*	60.0*	70.0*	80.0*	100.0*	110.0*

10. Various locations, repair or replace security fences and guardrails
726.82.103 Priority: A Funding Code: r

* 80.0*	90.0*	100.0*	110.0*	120.0*	130.0*

11. North Terminal, HVAC system maintenance
726.81.201 Priority: B Funding Code: r

*	* 30.0*	*	*	*	*

12. Sanitary facility, central heating plant, maintenance
726.81.202 Priority: B Funding Code: r

*	* 25.0*	*	*	*	*

WATER DEPARTMENT

13. Various locations, renew water services
746.68.101 Priority: A Funding Code: r

* 1900.0*	2100.0*	2300.0*	2500.0*	2700.0*	3000.0*

14. Various locations, relocate and realign water mains
746.68.102 Priority: A Funding Code: r

* 150.0*	120.0*	130.0*	140.0*	150.0*	160.0*

15. Various locations, relocate and realign water services
746.68.103 Priority: A Funding Code: r

* 150.0*	120.0*	130.0*	140.0*	150.0*	160.0*

16. Various locations, replace water mains
746.68.104 Priority: A Funding Code: r

* 2600.0*	3900.0*	4300.0*	4800.0*	5200.0*	5600.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Various locations, reconstruct and restore fences
   746.68.105 Priority: A Funding Code: r

*					
50.0*	55.0*	55.0*	60.0*	60.0*	65.0*

2. Various locations, grade and resurface roads
   746.68.106 Priority: A Funding Code: r

*					
25.0*	30.0*	30.0*	35.0*	35.0*	40.0*

3. Various locations, reconstruct drains and air valves
   746.68.109 Priority: A Funding Code: r

*					
20.0*	22.0*	23.0*	25.0*	25.0*	27.0*

4. Various buildings, miscellaneous facilities maintenance projects
   746.68.110 Priority: A Funding Code: r

*					
213.0*	35.0*	40.0*	45.0*	50.0*	55.0*

5. Various locations, maintenance and repair of streets and sidewalks
   746.77.101 Priority: A Funding Code: r

*					
525.0*	575.0*	650.0*	700.0*	775.0*	850.0*

6. Dumbarton Pipeline Bridge, repair walkway
   746.79.202 Priority: A Funding Code: r

*					
300.0*	*	*	*	*	*

7. Various pump stations, testing, inspection and maintenance of electrical equipment
   746.81.101 Priority: A Funding Code: r

*					
20.0*	25.0*	25.0*	30.0*	30.0*	35.0*

8. Central Pump Station (23rd Ave. and Sloat Blvd.), seismic reinforcement
   746.81.201 Priority: A Funding Code: r

*					
620.0*	*	*	*	*	*

9. Various locations, reconstruct transmission line valves
   746.82.101 Priority: A Funding Code: r

*					
150.0*	175.0*	200.0*	225.0*	250.0*	250.0*

10. Calaveras Reservoir, reenforce eight-foot diameter tunnel
    746.82.102 Priority: A Funding Code: r

*					
230.0*	*	*	*	*	*

11. Various outlet tunnels, anchor discharge pipes to support saddles
    746.82.103 Priority: A Funding Code: r

*					
62.0*	*	*	*	*	*

12. Sunol Valley Water Treatment Plant, resurface filter influent and settled water channels
    746.82.104 Priority: A Funding Code: r

*					
32.0*	*	*	*	*	*

13. Various locations, water lines, cement mortar lining
    746.68.108 Priority: B Funding Code: r

*					
*	390.0*	*	410.0*	*	450.0*

14. Bay Division pipelines and trestles, Edgewood Road (Redwood City), painting (Phase 2)
    746.77.201 Priority: B Funding Code: r

*					
*	195.0*	*	*	*	*

15. City Distribution Division Corporation Yard (1990 Newcomb), paint exterior of buildings
    746.81.202 Priority: B Funding Code: r

*					
*	70.0*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *
1. Lake Merced Pump Station, replace gate valves						
746.76.202 Priority: C Funding Code: r	*	*	182.0*	*	*	*
2. College Hill feeder main, San Jose Ave., replace						
746.78.301 Priority: C Funding Code: r	*	*	*	750.0*	*	*
3. University Mound Reservoir, North and South Basins, replace roof expansion joint sealant						
746.79.301 Priority: C Funding Code: r	*	*	*	*	418.0*	*
4. Francisco Reservoir, rehabilitate						
746.80.301 Priority: C Funding Code: r	*	*	*	*	260.0*	*
5. College Hill Feeder Main (30 inch), replace						
746.80.401 Priority: C Funding Code: r	*	*	*	*	875.0*	*
HETCH HETCHY WATER AND POWER						
6. Moccasin Village, resurface roads						
756.71.402 Priority: A Funding Code: r	*	180.4*	*	*	*	*
7. Various city locations, replace, repair and paint trolley poles						
756.74.102 Priority: A Funding Code: r	*	225.0*	225.0*	225.0*	225.0*	225.0*
8. Hughes-Leithold and Foothill water lines, replace and repair						
756.75.204 Priority: A Funding Code: r	*	328.9*	*	*	*	*
9. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)						
756.77.108 Priority: A Funding Code: r	*	430.0*	430.0*	420.0*	*	*
756.77.108 Priority: A Funding Code: o	*	1720.0*	1720.0*	1678.0*	*	*
10. Various buildings, miscellaneous facilities maintenance						
756.77.302 Priority: A Funding Code: r	*	85.0*	93.0*	103.0*	113.0*	125.0*
11. Moccasin to Alameda East Portal, tunnels and pipelines, general repairs						
756.78.102 Priority: A Funding Code: r	*	42.5*	42.5*	42.5*	*	*
12. Hetch Hetchy Project, various locations, resurface roads						
756.78.103 Priority: A Funding Code: r	*	35.2*	35.2*	35.2*	35.2*	35.2*
13. Kirkwood Powerhouse, replace rheostats						
756.79.201 Priority: A Funding Code: r	*	9.9*	*	*	*	*
14. Holm, Kirkwood and Moccasin Powerhouses, replace main generator exciters (former 757.78.203)						
756.79.202 Priority: A Funding Code: r	*	1703.9*	*	*	*	*
15. Moccasin Powerhouse, interior painting						
756.80.301 Priority: A Funding Code: r	*	127.0*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 *	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *

1. Moccasin Powerhouse, exterior painting
   756.80.302 Priority: A Funding Code: r
   * 70.4* * * * * *

2. Kirkwood Powerhouse, replace equipment storage and fueling station yard
   756.81.201 Priority: A Funding Code: r
   * 130.6* * * * * *

3. O'Shaughnessy Dam, provide protective coating for building exteriors
   756.81.202 Priority: A Funding Code: r
   * 40.5* * * * * *

4. Various street locations, replace brick manholes
   756.82.101 Priority: A Funding Code: r
   * 101.0* 101.0* 101.0* 101.0* 101.0* 101.0*

5. Bryant Substation, convert to warehouse facility
   756.82.102 Priority: A Funding Code: r
   * 362.0* * * * * *

6. Intake Cottages, replace roofs
   756.82.103 Priority: A Funding Code: r
   * 19.2* * * * * *

7. Priest Reservoir Cottage, replace septic tank and leaching field
   756.82.104 Priority: A Funding Code: r
   * 15.5* * * * * *

8. Overhead lines, Moccasin to West Portal, replace and reconstruct electric distribution system
   756.82.105 Priority: A Funding Code: r
   * 76.0* * * * * *

9. Lake Eleanor, Lake Lloyd and Hetch Hetchy Reservoir, replace log booms and cables
   756.82.106 Priority: A Funding Code: r
   * 62.0* * * * * *

10. Overhead Lines Corporation Yard, repave yard areas
    756.82.107 Priority: A Funding Code: r
    * 128.0* * * * * *

11. West Portal, Priest Reservori and South Fork Maintenance Yard, replace domestic water tanks
    756.82.108 Priority: A Funding Code: r
    * 49.0* * * * * *

12. Overhead Lines Shop, paint interior
    756.82.109 Priority: A Funding Code: r
    * 98.0* * * * * *

13. Intake Dormitory, replace floor covering
    756.82.109 Priority: A Funding Code: r
    * 25.0* * * * * *

14. Moccasin Administration Building, replace floor covering
    756.82.110 Priority: A Funding Code: r
    * 35.6* * * * * *

15. Moccasin Administration Building, sandblast and paint exterior
    756.82.111 Priority: A Funding Code: r
    * 17.0* * * * * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1982-83 * 1983-84 * 1984-85 * 1985-86 * 1986-87 * 1987-88 *					
1. Moccasin-Newark transmission line, paint towers					
756.70.102 Priority: B Funding Code: r					
* * 60.0* 60.0* * * *					
2. Mocassin Village, various cottages, replace plumbing, bathroom fixtures and tile					
756.71.403 Priority: B Funding Code: r					
* * 53.9* * * * *					
3. Camp Mather to O'Shaughnessy Dam, resurface access road					
756.74.203 Priority: B Funding Code: r					
* * 157.3* * * * *					
4. Moccasin Powerhouse, generator and turbine bearings, replace capillary thermal devices with thermo-couples					
756.77.201 Priority: B Funding Code: r					
* * 8.8* * * * *					
5. Moccasin and Priest Reservoirs, replace remote control system					
756.77.301 Priority: B Funding Code: r					
* * 18.7* * * * *					
6. Moccasin Powerhouse, reconstruct bypass inlet structure					
756.78.401 Priority: B Funding Code: r					
* * 72.6* * * * *					
7. Mather Transmission Line, replace poles and line hardware					
756.79.301 Priority: B Funding Code: r					
* * 292.6* * * * *					
8. Early Intake, reconstruct portions of Cherry Diversion System					
756.79.302 Priority: B Funding Code: r					
* * 605.0* * * * *					
9. Rock River Cottage, replace exterior siding					
756.81.301 Priority: B Funding Code: r					
* * 8.2* * * * *					
10. Oakdale Portal Drainage Canal, lower elevation of canal					
756.82.201 Priority: B Funding Code: r					
* * 21.0* * * * *					
11. Tesla Portal Buildings, replace roofs					
756.82.202 Priority: B Funding Code: r					
* * 22.0* * * * *					
12. O'Shaughnessy Dam, replace telephone system					
756.71.404 Priority: C Funding Code: r					
* * * 46.8* * * *					
13. Moccasin Shop area, replace maintenance building					
756.77.501 Priority: C Funding Code: r					
* * * 127.0* * * *					
14. San Joaquin Pipeline No. 3, repair field joints					
756.82.301 Priority: C Funding Code: r					
* * * 508.0* * * *					

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1982-83 *	1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *

PORT COMMISSION

1. Various locations, miscellaneous facilities maintenance projects

775.80.102	Priority: B	Funding Code: r			
* *	350.0*	350.0*	350.0*	350.0*	350.0*

CITY AND COUNTY OF SAN FRANCISCO

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1983-84 through 1988-89 fiscal years

Submitted by the

CAPITAL IMPROVEMENT ADVISORY COMMITTEE

pursuant to Administrative Code Section 3.09

September 15, 1983

DOCUMENTS DEPT.
OCT 3 1983
SAN FRANCISCO
PUBLIC LIBRARY

CITY AND COUNTY OF SAN FRANCISCO

Office of the Chief Administrative Officer

TO : Mayor Dianne Feinstein and the Board of Supervisors

FROM : Capital Improvement Advisory Committee

SUBJECT: Transmittal of Annual Facilities Maintenance and Capital Improvement Programs

The annual report by the Capital Improvement Advisory Committee on the maintenance and improvement of public buildings and structures, pursuant to Section 3.09 of the Administrative Code, is herein submitted.

The report includes those maintenance and improvement projects approved by the Board of Supervisors for the 1983-84 Facilities Maintenance and Capital Improvement project budgets, and a five-year listing of future maintenance and improvement projects.

The project appropriations for 1983-84 with comparative data for 1982-83 are summarized by funding category in the following table.

Consolidated Comparative Table

Funding Category	1982-83	1983-84
General Funds*	$ 6,313,268	$ 9,675,308
Gas Tax	4,212,000	-0-
Revenue	27,384,650	38,685,200
Special Funds	10,690,356	11,052,222
TOTAL	$48,600,274	$59,412,730

* Includes Municipal Railway, San Francisco General Hospital and Laguna Honda Hospital

The Committee requests that all departments review carefully the five-year program recommendations contained in this report. Through this review process, important needs of each department can be addressed during the preparation of the 1984-85 budget to assure that the most efficient utilization of the City's limited fiscal resources is achieved.

Respectfully submitted,

Roger Boas, Chair
Capital Improvement Advisory Committee

2846A

TABLE OF CONTENTS

	Page No.	
SECTION A: Introduction		
Explanation of Symbols	A-1	
Notes and Guidelines	A-3	
SECTIONS B AND C: Capital Improvement (CIP) and Facilities Maintenance (FMP) Programs		
	CIP	FMP
Fiscal Summaries	B-1	C-1
Departmental Project Schedules:		
Art Commission	-	C-4
Assessor	B-5	-
Civil Service	B-5	-
Controller	B-5	-
District Attorney	B-5	-
Fire Department	B-5	C-4
Municipal Court	B-7	C-4
Parking Authority	B-7	-
Permit Appeals	B-8	-
Police Department	B-8	C-4
Social Services	B-10	C-4
Sheriff	B-10	C-5
Superior Court	B-11	C-5
Treasurer	B-11	-
Juvenile Court	B-11	C-5
Academy of Sciences	B-12	C-5
Chief Administrative Officer	B-12	-
Coroner	B-13	-
County Clerk	B-13	C-6
Department of Electricity	B-13	C-6
County Agriculture	B-13	-
Convention Facilities	B-13	C-6
Registrar-Recorder	B-14	-

	CIP	FMP
Purchasing	B-14	-
Public Works - Building Repair	-	C-6
Public Works - General Office	B-14	C-6
Public Works - Clean Water Program	-	C-7
Public Health - Administration	B-16	C-7
Public Health - Health Centers	B-16	C-7
Public Health - Laguna Honda Hospital	B-16	C-7
Public Health - San Francisco General Hospital	B-17	C-8
Fine Arts Museums	B-19	C-8
Asian Art Museum	B-19	C-9
Library	B-20	C-9
Recreation and Park - Marina Small Craft Habor	B-20	C-9
Recreation and Park - Zoological Gardens	B-20	C-11
Recreation and Park - Candlestick Park	-	C-11
Recreation and Park - Open Space Acquisition Division	B-20	C-11
Recreation and Park - General Division	B-21	C-9
Recreation and Park - Camp Mather	B-22	C-11
War Memorial	B-22	C-11
Municipal Railway	B-22	C-12
Public Works - Trafficways	B-23	C-13
Airports Commission	B-26	C-16
Water Department	B-26	C-17
Hetch Hetchy Water and Power	B-28	C-18
Port Commission	B-29	-

C A P I T A L
I M P R O V E M E N T
A N D
F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M S

1983-84 through 1988-89

I n t r o d u c t i o n

EXPLANATION OF SYMBOLS

General Priorities

A - ESSENTIAL:
An 'essential' rating is assigned to a project which is included in the budget year of the program only. The rating is assigned to a project which would implement a declared legislative policy, is critical to the health, safety and welfare of the general public, will resolve a critical operational deficiency or will resolve a critical physical condition of the physical plant.

B - DESIRABLE:
A 'desirable' rating is assigned to a project included in the first or second year of the program. The rating is assigned to a project which is important to the general convenience, operation or condition of the physical plant, but, because of its intent, purpose or proposed timing, the project is not critical relative to the operation or condition of the physical plant.

C - ACCEPTABLE:
An 'acceptable' rating is assigned to a project which would provide for a worthwhile improvement to the physical plant, but because of its purpose or scheduling of the proposed project, it is not critical or important when considered in relationship to other program requirements, need or the City's fiscal capabilities.

D - DEFERRABLE:
A ' deferrable' rating is assigned to a project which is without full documentation as to need, justification or submission of additional data.

H - HOLD:
The 'hold' rating is assigned to a project which should be held in abeyance pending consideration of Master Plan questions or the completion of a study.

Source of Financing

a - Ad Valorem Property Taxes or Sales Taxes

Gas Taxes and Road Funds
g - Gas Tax
e - 1.04 Cent Fund
s - Road fund

r - Revenues

n - Proposed Bonds

o - Other Sources
(e.g., bequest funds, federal or state subventions)

PROJECT IDENTIFICATION NUMBER

The project identification number (P.I.N.) is designed to apply to a particular capital improvement project and only that one proposal. Its purposes are: 1) to relate a specific project to the submitting department; 2) to identify the capital improvement program in which the project will first appear; 3) to identify the fiscal year (1st through 6th year) within that program when the department seeks funding; and 4) to indicate the departmental priority rating for that project on its first submission. In subsequent capital improvement program reports the same identification number will be repeated through all phases of the the project's development and execution. A new identification number would be assigned only if the scope of a project is changed substantially upon resubmission.

The project identification number consists of eight digits arranged in three major components as shown in the following example:

500.83.101

The first component, '500' in the example, is the budget index number assigned to the requesting department.

The second component, '83' in the example identifies the year (1983-84) the particular project was initially submitted. The present report covers six fiscal years between July 1, 1983, and June 30, , and '83' appears as a constant for all initial submissions. Last year '82' was a constant for new submissions, and next year '84' will be the constant.

The third component, '101' in the example, consists of two elements without separation. The first digit, which may range from 1 to 6, indicates that fiscal year within the six-year capital improvement program when the requisitioning department asks that the project be initiated. The second element, '01' in the example, consists of two digits which reflects the departmental order of priority for projects in that particular fiscal year, whenever such a sequence is feasible. The lower this two-digit number may be, the higher the departmental priority that was assigned to the project on its first submission.

NOTES AND GUIDELINES

All projects are in conformity with the Master Plan except as noted.

Projects included in the Capital Improvement Program Report are approved in concept only.

Projects involving the acquisition of land or changes in sidewalk widths are subject to further review by the City Planning Commission.

Notes appearing in BOLD TYPE are policy statements approved by the City Planning Commission for inclusion in the Capital Improvement Program Report.

Projects which have previously been reviewed by the City Planning Commission for conformity with the Master Plan are identified by an individual Referral number, such as (R72.44) at the end of the project description.

All project costs shown in the program, unless otherwise noted, are in thousands of dollars.

The 'A' or 'essential' priority rating applies only to a project recommended for the first year of the program. Projects in subsequent years of the program will be re-evaluated as they move forward for inclusion in the budget year.

An appropriate general priority rating will be substituted for the designation 'hold' after further review of the proposal.

The assignment of a priority rating of 'essential' to a major capital improvement proposed for future bond financing is an endorsement only of the general concept of the proposal (City Planning Commission Resolution No. 6068).

NOTES AND GUIDELINES
Transportation Policy Group Review Criteria

The Transportation Policy Group (TPG), consisting of the Director of Public Works, the Director of Planning nd the General Manager of Public Utilities, has adopted transportation policy criteria, as listed below, in order to evaluate transportation-related capital improvement and reconstruction and replacement projects. The intent has been to indicate the relationship between the City's transportation policies and expenditure for individual projects.

The City's transportation policies are continuously reviewed by TPG, which meets regularly to discuss policy and major projects in relation to policy. TPG established three broad categories of priority (highest, high, medium) for those transportation policy criteria likely to bear directly on capital improvements. The criteria were taken in most part from policies of the Transportation element of the San Francisco Comprehensive Plan; however, where the Master Plan is not specific or is silent, criteria were taken from the operating policies of the transportation operating department and other declared City objectives. TPG may propose additions or changes to these policy criteria as the needs of the City are accommodated or as the needs change.

There has been no attempt to 'rank' the criteria within each of the three priority categories, nor is the number of criteria met an indication of ranking. Therefore, there is an alphabetical rather than numerical index to the criteria (with each criterion being assigned a letter).

Each project in the Trafficways section of the Capital Improvement Program (CIP) and each project in the Municipal Railway section of the CIP has been evaluated in terms of these criteria. After each such budget year project in the CIP appears the identification letter(s) of the most relevant criterion (a) which the project was adjudged to have met (e.g.,TPG a).

POLICY CRITERIA

Highest Priority Criteria

a - Provides access by street or transit where no service previously existed when requested by those to be newly served, in order to provide more equal access to transportation facilities for all citizens.

b - Reduces danger to people and eliminates or reduces the cause of accidents to pedestrians, autos and transit vehicles.

c - Provides clearly needed maintenance for the existing street and transit systems, required to protect the public investment in existing transportation facilities.

d - Reduces auto-transit conflicts in favor of transit.

e - Improves transit operations for increased efficiency, reliability, decreased travel time, savings in money and manpower, decreased maintenance costs, and ease and convenience of transit use.

Highest priority Criteria (continued)

f - Diverts excessive traffic from residential streets.

g - Reduces congestion downtown.

h - Has a high level of community support while also fulfilling at least one other TPG-CIP policy criterion.

i - Is a portion of a larger project which has previously received legislative approval and is the City's 'local-share' commitment, or is necessary to complete or fulfill the objectives of an overall balanced transportation program; also must fulfill at least one other TPG-CIP policy criterion.

High priority Criteria

j - Expands mobility for the disadvantaged.

k - Reduces pollution and noise.

l - Improves pedestrian use, accessibility or convenience and/or the pedestrian, resident or commercial environment.

m - Supplements and/or intensifies existing transit service, particularly in the 'central' area.

n - Establishes easily identifiable transit 'centers', terminals and loading areas for convenient access and transfer.

o - Discourages non-recreational and non-local travel in and around parks and along shoreline recreation areas.

p - Develops transit to connect other major centers of activity with downtown.

Medium Priority Criteria

q - Provides transit service from residential areas to major employment centers outside the downtown.

r - Eliminates unnecessary cross traffic conflicts and improves traffic flow along major thoroughfares.

s - Provides for the role of the bicycle as transportation between and within major recreation areas, residential areas and major employment centers and for bicycle parking in conjunction with other parking facilities.

t - Increases parking for residents.

u - Increases parking for outlying neighborhood shopping areas.

v - Maintains other drpartmental facilities not directly part of the operating transportation system in order to preserve the public investment in these facilities.

SECTION B

C A P I T A L
I M P R O V E M E N T
P R O G R A M

1983-84 through 1988-89

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

CAPITAL IMPROVEMENT PROGRAM: 1983-84 THROUGH 1988-89

1983-84 =	112690.5
1984-85 =	165003.8
1985-86 =	73497.0
1986-87 =	16499.5
1987-88 =	17988.3
1988-89 =	7940.0
TOTAL PROGRAM COSTS =	393619.1

* NOTE: All costs shown in the Capital Improvement Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

CAPITAL IMPROVEMENT PROGRAM: 1983-84 THROUGH 1988-89

Ad Valorem Taxes	TOTAL		33122.8
	1983-84 =	3177.3	
	1984-85 =	14233.7	
	1985-86 =	4403.7	
	1986-87 =	3993.8	
	1987-88 =	6969.3	
	1988-89 =	345.0	
Gas Taxes and Road Funds	TOTAL		19228.3
	1983-84 =	0.0	
	1984-85 =	3177.6	
	1985-86 =	7089.1	
	1986-87 =	3600.6	
	1987-88 =	3016.0	
	1988-89 =	2345.0	
Revenue	TOTAL		92672.6
	1983-84 =	21835.2	
	1984-85 =	37874.5	
	1985-86 =	11580.2	
	1986-87 =	8474.7	
	1987-88 =	7658.0	
	1988-89 =	5250.0	
Proposed Bonds	TOTAL		221400.0
	1983-84 =	76400.0	
	1984-85 =	100000.0	
	1985-86 =	45000.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	
Other Sources	TOTAL		27195.4
	1983-84 =	11278.0	
	1984-85 =	9718.0	
	1985-86 =	5424.0	
	1986-87 =	430.4	
	1987-88 =	345.0	
	1988-89 =	0.0	

FISCAL SUMMARY: BY PRIORITY

CAPITAL IMPROVEMENT PROGRAM: 1983-84 THROUGH 1988-89

Priority A	TOTAL		186617.3
	1983-84 =	112271.4	
	1984-85 =	41883.4	
	1985-86 =	14199.8	
	1986-87 =	7864.7	
	1987-88 =	5108.0	
	1988-89 =	5290.0	
Priority B	TOTAL		130004.4
	1983-84 =	419.1	
	1984-85 =	118267.3	
	1985-86 =	4243.0	
	1986-87 =	1545.0	
	1987-88 =	4365.0	
	1988-89 =	1165.0	
Priority C	TOTAL		76997.4
	1983-84 =	0.0	
	1984-85 =	4853.1	
	1985-86 =	55054.2	
	1986-87 =	7089.8	
	1987-88 =	8515.3	
	1988-89 =	1485.0	
Priority D	TOTAL		0.0
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	
Priority H	TOTAL		0.0
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	

FISCAL SUMMARY: PROPOSED BOND PROGRAM

CAPITAL IMPROVEMENT PROGRAM: 1983-84 THROUGH 1988-1989

The following list of future bond items is submitted in fulfillment of provisions contained in Administrative Code Section 3.05.

* * *

Proposed Revenue Bonds

Date of Submission	Description	Amount
1983-84	Water System Improvements	$ 76,400.0
1984-85	Hetch Hetchy System, Peak Power Generating Facilities	$100,000.0
1985-86	Harbor Improvement Program	$ 45,000.0
	TOTAL	$221,400.0

* * *

Other Possible Capital Improvements

Because of the effect of Proposition 13 on the ability of a local public agency to use general obligation bond financing for bond items not approved by the electorate prior to July 1, 1978 the following list of capital projects are subject to indefinite deferment.

Description	Amount
Fire Department, Auxiliary Water Supply System	$ 18,400.0
Emergency Operating Center	$ 13,300.0
Street Improvements	$ 18,000.0
Civic Center, Heating and Cooling Plant	$ 18,200.0
Main Library	$ 65,500.0
Zoological Gardens	$ 10,000.0
Courts-Office Building	$ 66,500.0
TOTAL	$209,900.0

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< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *	

ASSESSOR

1. City Hall, office remodeling and modify ventilation system (study)
115.73.101 Priority: C Funding Code: a
* * 9.3* * * * *

CIVIL SERVICE

2. City Hall, Room 153,remodel
121.83.101 Priority: C Funding Code: a
* * 5.5* * * * *

CONTROLLER

3. Various office areas, remodel
124.83.101 Priority: B Funding Code: a
* 226.2* * * * * *

4. City Hall, EDP Section, provide alternative source of electrical service
124.72.102 Priority: B Funding Code: a
* * 740.0* * * * *

DISTRICT ATTORNEY

5. Hall of Justice, Rooms 332, 44 and 57, secretarial and reception areas, remodeling
141.78.104 Priority: C Funding Code: a
* * 29.0* * * * *

6. Hall of Justice, Room 17, provide additional attorney's offices
141.78.105 Priority: C Funding Code: a
* * 79.3* * * * *

7. Hall of Justice, investigator's office, Room 301, remodeling
141.78.106 Priority: C Funding Code: a
* * 110.5* * * * *

8. Hall of Justice, Consumer Fraud Division, Rooms 320, 318 and 316, office mdifications
141.78.107 Priority: C Funding Code: a
* * 87.3* * * * *

9. Hall of Justice, women's toilet, Room 4, alterations
141.83.101 Priority: C Funding Code: a
* * 18.8* * * * *

FIRE DEPARTMENT

10. Various locations, install fire hydrants
145.77.113 Priority: A Funding Code: a
* 40.0* 40.0* 40.0* 40.0* 40.0* 40.0*

11. Station No. 7, 2300 Folsom, plumbing improvements
145.83.101 Priority: A Funding Code: a
* 25.0* * * * * *

12. Various stations, energy conservation projects (revenue transfer)
145.83.102 Priority: A Funding Code: r
* 22.0* * * * * *

13. Various fire stations, install security and insect screens
145.77.106 Priority: B Funding Code: a
* * 12.4* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *

1. Various stations, plumbing improvements
   145.77.107 Priority: B Funding Code: a
   * * 15.6* * * * *

2. Station No. 19, 390 Buckingham, install copper water piping
   145.79.105 Priority: B Funding Code: a
   * * 8.0* * * * *

3. Various stations, improve interior lighting
   145.75.103 Priority: C Funding Code: a
   * * 16.9* * * * *

4. Various stations, storage facilities
   145.76.101 Priority: C Funding Code: a
   * * 17.3* * * * *

5. Various facilities, provide partitions
   145.77.109 Priority: C Funding Code: a
   * * 15.4* * * * *

6. Various fire stations, improve kitchen ventilation
   145.79.106 Priority: C Funding Code: a
   * * 15.3* * * * *

7. Station No. 8, 36 Bluxome, install motorized hose hoist
   145.82.101 Priority: C Funding Code: a
   * * 4.5* * * * *

8. Station No. 39, 1091 Portola, install overhead apparatus doors
   145.70.102 Priority: C Funding Code: a
   * * * 47.3* * * *

9. Various stations, install radio controls for overhead apparatus doors
   145.72.101 Priority: C Funding Code: a
   * * * 84.8* * * *

10. Twin Peaks Reservoir, install intrusion alarm
    145.77.103 Priority: C Funding Code: a
    * * * 51.0* * * *

11. Station No. 22, 1290 - 16th Ave., provide clothes drying room
    145.77.111 Priority: C Funding Code: a
    * * * 8.1* * * *

12. Bureau of Equipment, 2501 25th St., install new apparatus doors
    145.78.102 Priority: C Funding Code: a
    * * * 30.3* * * *

13. Training Center, Drill Tower, fourth floor, plumbing improvements
    145.78.103 Priority: C Funding Code: a
    * * * 4.4* * * *

14. Station No. 31, 441 - 12th Ave., install hose rack heater
    145.79.102 Priority: C Funding Code: a
    * * * 2.3* * * *

15. Various stations, provide salvage cover drying racks and duckboards
    145.79.103 Priority: C Funding Code: a
    * * * 6.4* * * *

16. Variious stations, miscellaneous door revisions
    145.79.104 Priority: C Funding Code: a
    * * * 9.0* * * *

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
1.	Various stations, install shower doors 145.79.201	Priority: C	Funding Code: a			
	* *	*	5.2*	*	*	*
2.	Various stations, install garbage disposal units 145.79.202	Priority: C	Funding Code: a			
	* *	*	6.2*	*	*	*
3.	Twin Peaks Reservoir, pave access road and parking area 145.67.123	Priority: C	Funding Code: a			
	* *	*	*	12.8*	*	*
4.	Station No. 8, 36 Bluxome, provide study room in basement 145.69.105	Priority: C	Funding Code: a			
	* *	*	*	15.0*	*	*
5.	Station No. 31, 441 - 12th Ave., construct fire hose storage building and masonry wall 145.69.107	Priority: C	Funding Code: a			
	* *	*	*	27.1*	*	*
6.	Chief's residence, 870 Bush St., remodel and modernize kitchens and bathrooms 145.72.102	Priority: C	Funding Code: a			
	* *	*	*	15.0*	*	*
7.	Training Center, 2310 Folsom, low pressure hydrant, provide new connection 145.73.202	Priority: C	Funding Code: a			
	* *	*	*	35.2*	*	*
8.	Training Center, 2310 Folsom, install high pressure hydrant 145.77.104	Priority: C	Funding Code: a			
	* *	*	*	13.0*	*	*
9.	Training Center, 2310 Folsom St., Drill Tower, install ceiling, flooring, wall covering and storage cabinets in classroom area 145.78.101	Priority: C	Funding Code: a			
	* *	*	*	11.2*	*	*
10.	Pump Station No. 1, Islais Creek, convert to automated operations 145.77.101	Priority: C	Funding Code: a			
	* *	*	*	* 514.8*		*
	MUNICIPAL COURT					
1.	Hall of Justice, Departments A and B, remodel 155.83.101	Priority: A	Funding Code: a			
	* 108.8*	*	*	*	*	*
12.	City Hall, clerk offices, install acoustical tile 155.68.101	Priority: C	Funding Code: a			
	* * 38.5*	*	*	*	*	
	PARKING AUTHORITY					
13.	Yerba Buena Play Yard, construct off-street parking facility 157.83.101	Priority: A	Funding Code: r			
	* 2000.0*	*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *

PERMIT APPEALS

1. City Hall, Room 154A, acoustical improvements
   159.78.101 Priority: B Funding Code: a
   * * 21.0* * * * *

2. City Hall, Room 154A, lighting and ventilation improvements
   159.82.101 Priority: C Funding Code: a
   * * 6.6* * * * *

POLICE DEPARTMENT

3. Various stations, install sheet metal panels in cells
   161.83.101 Priority: A Funding Code: a
   * 8.8* * * * * *

4. Hall of Justice, basement parking area, construct garage office
   161.78.101 Priority: C Funding Code: a
   * * 212.0* * * * *

5. Mission and Northern Stations, provide rest room and locker room areas for police women
   161.81.102 Priority: B Funding Code: a
   * * 49.6* * * * *

6. Various stations, install fuel supply for mergency power generators
   161.83.104 Priority: B Funding Code: a
   * * 62.0* * * * *

7. Various facilities, install new lighting fixtures
   161.74.105 Priority: C Funding Code: a
   * * 127.0* * * * *

8. Hall of Justice, various areas, electrical improvements
   161.76.104 Priority: C Funding Code: a
   * * 15.1* * * * *

9. Southern Station, business office area, provide interview room
   161.81.103 Priority: C Funding Code: a
   * * 6.5* * * * *

10. Hall of Justice, various locations, install partitions and acoustical tile (former 161.71.107 and 161.71.109)
    161.81.201 Priority: C Funding Code: a
    * * 82.0* * * * *

11. Central Station, install new gasoline storage tank
    161.83.105 Priority: C Funding Code: a
    * * 32.0* * * * *

12. Northern Station, remodeling
    161.83.201 Priority: C Funding Code: a
    * * 50.0* * * * *

13. Mission Station, remodeling
    161.83.202 Priority: C Funding Code: a
    * * 25.0* * * * *

14. Police Range, install overhead safety baffles
    161.71.110 Priority: C Funding Code: a
    * * * 58.1* * * *

15. Richmond Station, men's toilet room, alternations
    161.73.105 Priority: C Funding Code: a
    * * * 13.5* * * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *
1. Hall of Justice, Criminal Information Bureau, install air cooling for computer 161.76.101 Priority: C Funding Code: a					
*	*	60.5*	*	*	*
2. Traffic Bureau, alterations and improvements (former 161.68.104, 161.70.117, 161.71.113 and 161.73.108) 161.77.201 Priority: C Funding Code: a					
*	*	80.4*	*	*	*
3. Police Stables, Golden Gate Park, construct equipment storage building 161.78.102 Priority: C Funding Code: a					
*	*	6.0*	*	*	*
4. Hall of Justice, Crime Lab., Room G23 (basement), install ventilation system 161.82.201 Priority: C Funding Code: a					
*	*	40.0*	*	*	*
5. Ingleside Station, remodel various offices 161.69.103 Priority: C Funding Code: a					
*	*	*	87.2*	*	*
6. Police Range, install automatic fire sprinkler system 161.71.203 Priority: C Funding Code: a					
*	*	*	31.7*	*	*
7. Central Station, install cabinets and shelving 161.71.205 Priority: C Funding Code: a					
*	*	*	9.2*	*	*
8. Taraval Station, provide new restroom and interrogation room 161.71.206 Priority: C Funding Code: a					
*	*	*	9.8*	*	*
9. Police Range, install heating system 161.73.203 Priority: C Funding Code: a					
*	*	*	30.6*	*	*
10. Richmond Station, space study 161.74.103 Priority: C Funding Code: a					
*	*	*	4.8*	*	*
11. Taraval Station, provide training and utility rooms in basement 161.71.302 Priority: C Funding Code: a					
*	*	*	*	82.5*	*
12. Richmond Station, remodeling 161.74.104 Priority: C Funding Code: a					
*	*	*	*	66.0*	*
13. Potrero Station, alterations 161.74.106 Priority: C Funding Code: a					
*	*	*	*	117.2*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *

SOCIAL SERVICES

1. Various locations, energy conservation projects (revenue transfer)
   169.83.102 Priority: A Funding Code: r
   * 89.0* * * * * *

2. 150 Otis St., building renovation and improvement (Phase 3) ($1,100.0 previously appropriated)
   169.77.101 Priority: B Funding Code: a
   * * 315.0* * * * *

3. 1680 Mission St., improvements to heating and ventilating systems
   169.70.101 Priority: C Funding Code: a
   * * 71.5* 52.0* 88.0* * *

4. 150 Otis St., 8th floor, remodel
   169.83.101 Priority: C Funding Code: a
   * * 80.0* * * * *

SHERIFF

5. Jail No. 3, Men's Building, kitchen area, install range hood
   173.83.106 Priority: A Funding Code: a
   * 81.3* * * * * *

6. Jail No. 2, improve security lighting
   173.83.107 Priority: A Funding Code: a
   * 54.3* 33.8* * * * *

7. Jail No. 3, energy conservation projects (revenue transfer)
   173.83.112 Priority: A Funding Code: r
   * 86.0* * * * * *

8. Hall of Justice, various restricted areas, install exit door delay devices
   173.83.114 Priority: A Funding Code: a
   * 58.8* * * * * *

9. Jail No. 3, Men's Facility, Tiers 1-8, improve lighting
   173.72.101 Priority: B Funding Code: a
   * * 55.5* * * * *

10. Jail No. 1, provide centralized basement booking area
    173.78.103 Priority: B Funding Code: a
    * * 1166.0* * * * *

11. Jail No. 3, install window security screens
    173.83.108 Priority: B Funding Code: a
    * * 50.0* 50.0* 50.0* * *

12. Jail No. 3, Men's Facility, kitchen area, improvements
    173.76.103 Priority: C Funding Code: a
    * * 174.6* * * * *

13. Jail No. 3, Men's Building, hospital section, install concrete pad below fire escape at ground level
    173.83.202 Priority: C Funding Code: a
    * * 1.8* * * * *

14. Jail No. 3, Women's Building, install ecurity fence
    173.83.203 Priority: C Funding Code: a
    * * 6.9* * * * *

15. Jail No. 3, Women's Building, various windows, install security screens
    173.83.205 Priority: C Funding Code: a
    * * 4.3* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Jail No. 3, Men's Facility, recreation area, construct retaining wall
   173.67.109 Priority: C Funding Code: a
   * * * 132.0* * * *

2. Jail No. 3, Men's Facility, install new automatic elevators
   173.70.503 Priority: C Funding Code: a
   * * * 178.8* * * *

3. City Hall, Room 331, remodel Civil Division office area
   173.79.202 Priority: C Funding Code: a
   * * * 22.0* * * *

4. Jail No. 3, recreation yard, improvements
   173.83.201 Priority: C Funding Code: a
   * * * 40.0* * * *

5. Jail No. 3, Women's Building, laundry area, provide ventilation
   173.83.204 Priority: C Funding Code: a
   * * * 2.8* * * *

SUPERIOR COURT

6. City Hall, fourth floor, install air conditioning in various courtrooms and adjacent judges' chambers
   179.67.101 Priority: B Funding Code: a
   * * 330.0* * * * *

TREASURER

7. Treasurer's Office, cashiers cages, modify windows
   183.78.101 Priority: C Funding Code: a
   * * 4.2* * * * *

8. City Hall, Tax Collector, office modifications
   183.83.101 Priority: C Funding Code: a
   * * 25.0* * * * *

JUVENILE COURT

9. Log Cabin Ranch, central compound, install security lighting
   186.82.101 Priority: A Funding Code: a
   * 86.0* * * * * *

10. Youth Guidance Center, various cottages, install hoods for steam tables in kitchen areas
    186.83.102 Priority: A Funding Code: a
    * 9.5* * * * * *

11. Youth Guidance Center, energy conservation projects (revenue transfer)
    186.83.103 Priority: A Funding Code: r
    * 114.0* * * * * *

12. Youth Guidance Center, security and safety improvements
    186.83.104 Priority: A Funding Code: a
    * 6.0* * * * * *

13. Log Cabin Ranch, swimming pool, install chainlink fence
    186.82.103 Priority: B Funding Code: a
    * 9.9* * * * * *

14. Youth Guidance Center, various areas, improve lighting
    186.77.101 Priority: B Funding Code: a
    * * 87.0* * * * *

	< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *
1.	Log Cabin Ranch, install emergency electrical system 186.74.102 Priority: C Funding Code: a					
	*	* 38.3*	*	*	*	*
2.	Log Cabin Ranch, install outdoor playground lights 186.75.102 Priority: C Funding Code: a					
	*	* 96.0*	*	*	*	*
3.	Log Cabin Ranch, vehicle fuel service facility, install gasoline storage tank (former 186.75.107) 186.77.105 Priority: C Funding Code: a					
	*	* 5.0*	*	*	*	*
4.	Log Cabin Ranch, auto shop classroom, improve ventilation 186.81.103 Priority: C Funding Code: a					
	*	* 3.8*	*	*	*	*
5.	Youth Guidance Center, various cottages, install Lexan cover over glass blocks 186.82.104 Priority: C Funding Code: a					
	*	* 9.5*	*	*	*	*
6.	Youth Guidance Center, provide parking area 186.83.201 Priority: C Funding Code: a					
	*	* 50.0*	*	*	*	*
7.	Youth Guidance Center, main kitchen, remodel 186.83.202 Priority: C Funding Code: a					
	*	* 30.0*	*	*	*	*
8.	Log Cabin Ranch, improve sewage treatment facilities (former 187.67.102) 186.74.202 Priority: C Funding Code: a					
	*	*	* 99.9*	*	*	*
9.	Log Cabin Ranch, construct recreation hall addition 186.74.201 Priority: C Funding Code: a					
	*	*	*	* 94.5*	*	*
	ACADEMY OF SCIENCES					
10.	North American Hall, seismic modifications 213.83.102 Priority: A Funding Code: a					
	* 92.0*	498.1*	*	*	*	*
11.	Hall of Sciences, second and third floors, provide additional laboratory and exhibit preparation space (private sources) 213.67.116 Priority: B Funding Code: o					
	*	* 1500.0*	*	*	*	*
	CHIEF ADMINISTRATIVE OFFICER					
12.	Yerba Buena Center, development of low income housing (Hotel Tax) 221.81.102 Priority: A Funding Code: o					
	* 1909.0*	*	*	*	*	*
13.	City Hall, Room 289, partitioning 221.83.101 Priority: C Funding Code: a					
	*	* 7.5*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

CORONER

1. Hall of Justice, Emergency Morgue, install accordion partition
223.83.101 Priority: A Funding Code: a
5.0*

2. Hall of Justice, miscellaneous improvements
223.77.101 Priority: C Funding Code: a
2.4*

COUNTY CLERK

3. City Hall, Room 317, main office, improvements
225.82.101 Priority: C Funding Code: a
21.0*

DEPARTMENT OF ELECTRICITY

4. Central Fire Alarm Station (1003 Turk), motorize driveway gate and install TV surveillance cameras (2) with monitors
231.77.103 Priority: B Funding Code: a
14.3*

5. Central Radio Station, Twin Peaks, security fencing
231.82.102 Priority: B Funding Code: a
28.0*

6. Siren Warning System, various locations, install radio controls
231.83.102 Priority: C Funding Code: a
25.0*

7. Central Radio Station, underground electrical and communications wiring
231.77.101 Priority: C Funding Code: a
118.3*

8. Central Fire Alarm Station (1003 Turk), provide additional parking area
231.77.104 Priority: C Funding Code: a
9.3*

COUNTY AGRICULTURE

9. Farmers Market, install security lighting
241.75.101 Priority: A Funding Code: a
8.0*

CONVENTION FACILITIES

10. Brooks Hall, install grates over emergency exits
247.83.104 Priority: B Funding Code: a
7.0* 83.0*

11. Civic Auditorium-Brooks Hall, provide utility system improvements (former 245.76.101) (Convention Facilities Fund)
247.80.101 Priority: C Funding Code: o
11.0*

12. Civic Auditorium, install apparatus for automatic changing of curtains in main area (Convention Facilities Fund and 1959 Civic Auditorium Bond Fund) (former 245.67.102)
247.80.102 Priority: C Funding Code: o
114.0*

	< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
	* 1983-84 * 1984-85 * 1985-86 * 1986-87 * 1987-88 * 1988-89 *					
1.	Moscone Center, modifications to decor lighting system 247.83.105 Priority: C Funding Code: a					
	* * 120.0* * * * *					
	REGISTRAR-RECORDER					
2.	Recorder's Office, security modifications (study) 255.83.101 Priority: A Funding Code: a					
	* 12.0* * * * * *					
	PURCHASING					
3.	Central Shops, improve ventilation in automobile shops 311.67.102 Priority: B Funding Code: a					
	* * 235.0* * * * *					
4.	Central Shops, enclose service station work area 311.67.112 Priority: C Funding Code: a					
	* * 52.5* * * * *					
5.	Central Shops, Bldg. A, improve lighting 311.76.102 Priority: C Funding Code: a					
	* * 3.6* * * * *					
6.	Central Shops, construct shed for storage of ladders and lumber 311.67.103 Priority: C Funding Code: a					
	* * * 45.4* * * *					
7.	Central Shops, install low pressure fire hydrant and water line 311.67.111 Priority: C Funding Code: a					
	* * * 41.0* * * *					
	DEPARTMENT OF PUBLIC WORKS - GENERAL OFFICE					
8.	Army Street Yard, 2323 Army Street, provide emergency generator 423.83.105 Priority: A Funding Code: a					
	* 14.0* * * * * *					
9.	Various locations, underground districts, install fire and police alarm systems 423.75.107 Priority: B Funding Code: a					
	* 50.0* 135.0* 135.0* 135.0* 135.0* 135.0*					
10.	Earthquake safety survey of major City-owned buildings (Civic Center area and Central Fire Alarm) 423.80.101 Priority: B Funding Code: a					
	* 90.0* * * * * *					
11.	Hall of Justice, main electrical distribution system, provide ground fault protection; install electronic trips for circuit breakers 423.75.103 Priority: B Funding Code: a					
	* * 82.0* * * * *					
12.	Various public buildings, fire safety modifications (fire alarms, fire escapes and misc. life safety equipment) (Cal. Admin. Code, Title 19) 423.77.201 Priority: B Funding Code: a					
	* * 286.5* * * * *					
13.	45 Hyde St., Bureau of Engineering, 2nd floor, modifications and improvements 423.80.102 Priority: B Funding Code: a					
	* * 220.9* * * *					

< F.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Various City buildings, modernize telephone system
   423.82.102 Priority: B Funding Code: a
   * * 1000.0* * * * *

2. City Hall Power House, convert D.C. electrical service to A.C.; install electrically driven boiler feed pumps
   423.83.102 Priority: B Funding Code: a
   * * 25.0* * * * *

3. Hall of Justice, Main Switchboard Room, install electrical bypass switch
   423.83.107 Priority: B Funding Code: a
   * * 43.0* * * * *

4. Hall of Justice, study of heating, ventilating and air conditioning systems
   423.73.105 Priority: C Funding Code: a
   * * 21.0* * * * *

5. City Hall, Division of Surveys and Mapping, Room 61, install ventilation system
   423.73.106 Priority: C Funding Code: a
   * 11.9 * * * *

6. Hall of Justice, utility systems, miscellaneous improvements
   423.77.102 Priority: C Funding Code: a
   * * 15.1* * * * *

7. Hall of Justice, Main Switchboard Room, install ventilation
   423.83.108 Priority: C Funding Code: a
   * * 3.0* * * * *

8. Hall of Justice, modify sanitary waste plumbing system
   423.75.106 Priority: C Funding Code: a
   * * * 215.4* * * *

9. Hall of Justice, south facade, install solar film
   423.76.202 Priority: C Funding Code: a
   * * * 36.0* * * *

10. City Hall, Van Ness Avenue entrance, install new entrance doors
    423.79.101 Priority: C Funding Code: a
    * * * 383.3* * * *

11. 450 McAllister St., install heating and ventilating system
    423.67.105 Priority: C Funding Code: a
    * * * * 49.7* * *

12. City Hall, Bureau of Engineering, install ventilation system
    423.67.108 Priority: C Funding Code: a
    * * * * 16.9* * *

13. Utilities undergrounding, study
    423.68.106 Priority: C Funding Code: a
    * * * * 16.9* * *

14. 460 McAllister St., Division of Traffic Engineering, modify air conditioning system
    423.70.108 Priority: C Funding Code: a
    * * * * 31.4* * *

15. Various locations, install boiler fuel storage tanks
    423.74.103 Priority: C Funding Code: a
    * * * * 136.7* * *

< P.I.N. > Priority ? Funding Code ? Fiscal Years Below	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
PUBLIC HEALTH - ADMINISTRATION						
1. 101 Grove St., elevator penthouse, install ventilation fan 513.83.101 Priority: A Funding Code: a	2.5*					
2. 101 Grove St., prepare study and preliminary plans for auditorium egress (Title 19, Cal. Admin. Code Sec. 7.33) 513.77.101 Priority: B Funding Code: a		17.0*				
3. 101 Grove St., Microbiology Lab., protection of equipment from seismic disturbance 513.77.102 Priority: B Funding Code: a		51.9*				
4. 101 Grove St., Room No. 204H, improve lighting 513.80.101 Priority: C Funding Code: a		0.6*				
5. 101 Grove St., Room 105, install counter barrier 513.82.101 Priority: C Funding Code: a		1.9*				
PUBLIC HEALTH - HEALTH CENTERS						
6. Health Center No. 4, energy conservation project (revenue transfer) 535.83.102 Priority: A Funding Code: r	6.0*					
7. Health Center No. 2, Room 213, provide additional fire exit 535.78.104 Priority: B Funding Code: a		25.8*				
8. Various district health centers, install burglar alarm systems 535.77.201 Priority: C Funding Code: a		31.4*				
9. Health Center No. 5, prepare plans and specifications for additional floor 535.78.102 Priority: C Funding Code: a			88.0*			
10. District Health Center No. 2, 1301 Pierce, acquire land for parking area 535.77.202 Priority: C Funding Code: a				77.0*		
PUBLIC HEALTH - LAGUNA HONDA HOSPITAL						
11. Various areas, energy conservation projects (revenue transfer) 555.83.105 Priority: A Funding Code: r	373.0*					
12. Main Building, kitchen area, modify steam system controls for space heating 555.80.101 Priority: B Funding Code: a		17.5*				
13. Main Building, pharmacy area, modifications 555.83.102 Priority: B Funding Code: a		30.0*				
14. Various wards and corridors, electrical improvements 555.83.104 Priority: B Funding Code: a		500.0*				

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
1.	Front lawns, install automatic sprinkler system					
	555.77.404	Priority: C	Funding Code: a			
	* *	97.0*	*	*	*	*
2.	Therapy pool building, new onstruction (plans)					
	555.82.105	Priority: C	Funding Code: a			
	* *	17.0*	*	*	*	*
3.	Building C, fifth floor, install automatic door					
	555.82.106	Priority: C	Funding Code: a			
	* *	18.7*	*	*	*	*
4.	Exit Road modifications (study)					
	555.83.201	Priority: C	Funding Code: a			
	* *	15.0*	*	*	*	*
5.	Emergency power system, overhaul and increase power capacity					
	555.77.103	Priority: C	Funding Code: a			
	* *	*	649.0*	1285.0*	896.0*	*
	PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL					
6.	Service Building area, modify liquid oxygen concrete pad to meet seismic requirements					
	557.83.101	Priority: A	Funding Code: a			
	* 24.0*	*	*	*	*	*
7.	Medical Center, first floor, modify automatic sliding doors at inpatient and outpatient entrances					
	557.83.103	Priority: A	Funding Code: a			
	* 36.2*	*	*	*	*	*
8.	Building 80-90, provide additional parking area					
	557.83.108	Priority: A	Funding Code: a			
	* 166.0*	*	*	*	*	*
9.	Various locations, energy conservation projects (revenue transfer)					
	557.83.111	Priority: A	Funding Code: r			
	* 1330.0*	*	*	*	*	*
10.	Medical Center, second floor, complete shelled area for Clinical Laboratory ($326.0 previously appropriated) (State Grant Funds)					
	557.77.105	Priority: B	Funding Code: o			
	* *	2513.0*	*	*	*	*
	557.77.105	Priority: B	Funding Code: a			
	* *	2832.7*	*	*	*	*
11.	Service Building, Boiler Room, provide additional air compressor					
	557.77.109	Priority: B	Funding Code: a			
	* *	36.8*	*	*	*	*
12.	Various parking areas, install security lighting					
	557.77.208	Priority: B	Funding Code: a			
	* *	215.0*	*	*	*	*
13.	Building 100, first floor, relocate pneumatic tube station to accommdoate specimen portage to specimen processing area					
	557.83.104	Priority: B	Funding Code: a			
	* *	26.8*	*	*	*	*
14.	Medical Center, various areas, feasibility and design studies for expansion of pediatric emergency, nursery, labor delivery, surgical center and central sterile supply					
	557.83.105	Priority: B	Funding Code: a			
	* *	100.0*	*	*	*	*

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below					
	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
1. Medical Center, first floor, expand medical clinic 557.83.106 Priority: B Funding Code: a		50.0*				
2. Medical Center, Mechanical Room 100, provide steam line shut-off valves 557.83.107 Priority: B Funding Code: a		89.3*				
3. Building 00, basement area, install ventilating system 557.78.105 Priority: C Funding Code: a		112.2*				
4. Building 100, conduct feasibility study and prepare plans and specifications for remodeling 557.78.201 Priority: C Funding Code: a		55.0*				
5. Medical Center, basement, complete shelled-in area for house staff sleeping quarters 557.83.102 Priority: C Funding Code: a		20.0*				
6. Medical Center, Unit 6D, complete shelled-in area for surgical offices 557.83.201 Priority: C Funding Code: a		500.0*				
7. Various locations, modify elevators for handicapped access 557.83.202 Priority: C Funding Code: a		50.0*				
8. Medical Center, telephone equipment room, partitioning for storage space 557.77.201 Priority: C Funding Code: a			20.0*			
9. Medical Center, provide additional telephone outlets 557.77.203 Priority: C Funding Code: a			8.4*			
10. Medical Center, administration area, complete shelled area adjacent to Chapel 557.77.210 Priority: C Funding Code: a			22.0*			
11. Medical Center, Nuclear Laboratory, construction 557.81.101 Priority: C Funding Code: a			787.0*			
12. Building 80/90 area, enlarge fire road 557.83.301 Priority: C Funding Code: a			35.0*			
13. Building 10/40 area, enlarge fire road 557.83.302 Priority: C Funding Code: a			35.0*			
14. Medical Center, consolidate intensive care units 557.82.202 Priority: B Funding Code: a				150.0*	3000.0*	
15. New parking facilities, planning and feasibility studies (Note: Project will study need, feasibility and impact of new parking facilities at Hospital, and will evaluate feasibility of providing helicopter landing area) 557.77.107 Priority: C Funding Code: a				60.5*		

< D.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Various locations, construct security fencing and gates
557.77.209 Priority: C Funding Code: a
* * * 44.5* * *

2. Building 3, install tile on morgue walls
557.78.203 Priority: C Funding Code: a
* * * 11.0* * *

3. Medical Center, Elevator No. 3, complete installation
557.77.305 Priority: C Funding Code: a
* * * * 225.8* *

4. Medical Center, Elevator No. 4, complete installation
557.77.306 Priority: C Funding Code: a
* * * * 225.8* *

5. Medical Center, Elevator No. 14, complete installation
557.77.307 Priority: C Funding Code: a
* * * * 203.2* *

6. Various buildings, install lawn sprinkler systems
557.78.301 Priority: C Funding Code: a
* * * * 13.2* *

7. Medical Center, relocate Clinical Study Center into Medical Center
557.80.201 Priority: C Funding Code: a
* * * * 30.0* *

FINE ARTS MUSEUMS

8. Legion of Honor and M. H. de Young Museums, energy conservation projects (revenue transfer)
621.83.103 Priority: A Funding Code: r
* 234.0* * * * *

9. M. H. deYoung, tower, provide seismic modifications
621.74.201 Priority: C Funding Code: a
* * 306.1* * * *

10. Legion of Honor, Court of Honor, prepare study and plans for underground exhibit and storage area
621.74.402 Priority: C Funding Code: a
* * * 40.3* * *

ASIAN ART MUSEUM

11. Various areas, install fire alarm and security system (Phase 2) ($212,500 previously appropriated)
622.83.101 Priority: A Funding Code: a
* 255.8* * * * *

12. Emergency air conditioned storeroom, new construction
622.71.106 Priority: C Funding Code: a
* * 198.6* * * *

13. Passenger-freight elevator, convert to passenger use
622.73.102 Priority: C Funding Code: a
* * * 117.3* * *

14. Freight Elevator, new construction
622.74.101 Priority: C Funding Code: a
* * * * 389.4* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

LIBRARY

1. Main Library, Periodical Room, install ventilating system (Phase 2)
631.80.101 Priority: A Funding Code: a
* 7.7* * * * *

2. Main Library, Rare Books and San Francisco History Room, install gas operated fre extinguisher system
631.78.104 Priority: A Funding Code: a
* 331.5* * * * *

3. Main Library, freight elevator, handicapped modifications
631.83.101 Priority: B Funding Code: a
* * 15.0* * * *

4. Main library, provide electrical outlets
631.77.105 Priority: C Funding Code: a
* * 5.5* * * *

5. Main library, various areas, improve lighting
631.77.108 Priority: C Funding Code: a
* * 26.0* * * *

6. Main Library, 2nd floor and rotunda areas, install solid panels in skylight areas; provide lighting
631.78.101 Priority: C Funding Code: a
* * 165.4* * * *

MARINA SMALL CRAFT HARBOR

7. Marina Green, install all-weather jogging path
648.83.102 Priority: A Funding Code: r
* 50.0* * * * *

8. Various locations, install mooring pile extensions
648.83.103 Priority: A Funding Code: r
* 67.0* * * * *

RECREATION AND PARK - ZOOLOGICAL GARDENS

9. Incinerator, construct enclosure
652.78.201 Priority: C Funding Code: a
* * 30.0* * * *

10. Equipment and materials storage building, construction
652.82.201 Priority: C Funding Code: a
* * 175.0* * * *

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

11. High need neighborhoods, land acquisition
654.77.102 Priority: A Funding Code: o
* 2750.0* * * * *

12. Waterfront, hilltop and other locations, land acquisition
654.77.103 Priority: A Funding Code: o
* 719.0* * * * *

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

RECREATION AND PARK - GENERAL DIVISION

1. Golden Gate Park, maintenance yard, construct new equipment shelter
656.68.107 Priority: A Funding Code: a
305.0*

2. Various locations, energy conservation projects (revenue transfer)
656.83.102 Priority: A Funding Code: r
41.0*

3. Various locations, provide handicapped access
656.79.101 Priority: B Funding Code: a
46.5*

4. Various locations, install swimming pool gates
656.81.201 Priority: B Funding Code: a
8.1*

5. Various locations, install protective lighting and provide electrical improvements
656.83.101 Priority: B Funding Code: a
102.0*

6. Stanford Heights Reservoir, provide playcourts
656.68.301 Priority: C Funding Code: a
156.0* 192.0*

7. Various locations, install fencing
656.69.101 Priority: C Funding Code: a
20.0* 20.0* 20.0* 20.0* 20.0*

8. Various locations, provide athletic field floodlighting
656.69.105 Priority: C Funding Code: a
150.0* 150.0* 150.0* 150.0* 150.0*

9. Golden Gate Park, Strybing Arboretum, John Muir Nature Trail development
656.74.201 Priority: C Funding Code: a
44.0*

10. Golden Gate Park, Conservatory, construct growing house
656.68.104 Priority: C Funding Code: a
445.0*

11. Josephine Randall Museum, develop environmental center
656.74.202 Priority: C Funding Code: a
399.7*

12. McKinley Square, improvements
656.67.120 Priority: C Funding Code: a
113.2*

13. Bernal Hill, develop park
656.67.506 Priority: C Funding Code: a
185.9*

14. Palace of Fine Arts, install lighting and landscaping
656.68.110 Priority: C Funding Code: a
706.2*

15. John McLaren Park, construct domestic water supply system
656.71.401 Priority: C Funding Code: a
244.5*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

RECREATION AND PARK - CAMP MATHER

1. Camp Mather, dining hall, improvements
659.83.101 Priority: B Funding Code: a
* * 71.9* * * * *

WAR MEMORIAL

2. Opera House-Veterans' Building, exterior terra cotta surface areas, preservation (Phase 2)
691.73.103 Priority: A Funding Code: a
* 650.0* * * * * *

3. Opera House, interior modifications for handicapped access
691.83.202 Priority: B Funding Code: a
* * 137.6* 125.0* * * *

4. Davies Hall and Opera House, install sound system for hearing impaired patrons (War Memorial Special Fund)
691.83.203 Priority: B Funding Code: o
* * 35.0* * * * *

5. Memorial Court, Van Ness Avenue entrance, provide handicapped ramp
691.83.204 Priority: B Funding Code: a
* * 140.0* * * * *

6. Opera House, orchestra pit, install air conditioning system (War Memorial Special Fund)
691.81.205 Priority: C Funding Code: o
* * 50.0* * * * *

7. Davies Hall, stage manager's room, provide additional dimming circuits (War Memorial Special Fund)
691.83.201 Priority: C Funding Code: o
* * 175.0* * * * *

MUNICIPAL RAILWAY

8. Woods Division, provide heating, ventilating and air conditioning improvements
737.83.101 Priority: A Funding Code: a
* 370.0* * * * * *

9. Various locations, energy conservation projects (revenue transfer)
737.83.103 Priority: A Funding Code: r
* 131.0* * * * * *

10. Various Metro stations, provide additional platform seats
737.83.102 Priority: B Funding Code: a
* 36.0* * *

< D.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

PUBLIC WORKS - TRAFFICWAYS

1. Various intersections, install traffic control devices (TPG-b)
   671.75.106 Priority: B Funding Code: g
   * * 50.0* 50.0* 50.0* 60.0* 60.0*

2. Various safety problem locations, install traffic signals and channelizations
   671.75.107 Priority: B Funding Code: g
   * * 70.0* 80.0* 80.0* 90.0* 90.0*

3. Various locations, install traffic signals and channelizations
   671.75.110 Priority: B Funding Code: g
   * * 160.0* 180.0* 200.0* 200.0* 200.0*

4. Various locations, bikeway program implementation
   671.75.125 Priority: B Funding Code: g
   * * 25.0* 25.0* 25.0* 25.0* 25.0*

5. Various locations, construct underground wired street lighting facilities in street areas outside underground districts
   671.75.130 Priority: B Funding Code: g
   * * 50.0* 50.0* 50.0* 50.0* 50.0*

6. Various locations, install streetlighting in underground districts (TPG-b)
   * PROJECT 671.75.207 SHOULD BE COORDINATED WITH DEPARTMENT
   * OF CITY PLANNING RELATIVE TO DESIGN OF NEW LIGHTING
   * FIXTURES UNDER POLICY GUIDELINES OF URBAN DESIGN ELEMENT
   * OF MASTER PLAN
   671.75.207 Priority: B Funding Code: g
   * * 575.0* 345.0* 345.0* 345.0* 345.0*

7. Various locations, install traffic signals (TPG-b)
   671.80.103 Priority: B Funding Code: g
   * * 100.0* 100.0* 100.0* 100.0* 100.0*

8. Geary Underpass at Fillmore, install drainage facilities ($84,000 previously appropriated)
   671.81.101 Priority: B Funding Code: g
   * * 176.4* * * * *

9. Candlestick Park access signing, safety improvements
   671.82.102 Priority: B Funding Code: g
   * * 150.0* * * * *

10. Various locations, modify traffic signals
    671.82.105 Priority: B Funding Code: g
    * * 160.0* 160.0* 160.0* 160.0* 160.0*

11. Various drawbridges, structural inspections
    671.83.101 Priority: B Funding Code: g
    * * 15.0* * * * *

12. Alemany, Bayshore and Industrial, rechannelize intersections
    671.83.102 Priority: B Funding Code: g
    * * 480.3* * * * *

13. Third Street bridge at Channel St., roadway improvement
    671.83.103 Priority: B Funding Code: g
    * * 78.6* * * * *

14. Third Street bridge, install new control system (study)
    671.83.104 Priority: B Funding Code: g
    * * 15.0* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Fourth Street bridge, install new control system (study)
671.83.105 Priority: B Funding Code: g
* * 20.0* * * * *

2. Ocean and Phelan Avenues, construct bypass roadway
671.83.106 Priority: B Funding Code: g
* * 265.0* * * * *

3. Stockton St., install bus platforms and sidewalk modifications (FAU)
671.83.107 Priority: B Funding Code: o
* * 120.0* * * * *
671.83.107 Priority: B Funding Code: g
* * 20.0* * * * *

4. Diamond Heights and Twin Peaks Blvds., safety improvements
671.83.108 Priority: B Funding Code: g
* * 50.0* * * * *

5. Various major thoroughfares, traffic signal visibility improvements
671.83.109 Priority: B Funding Code: g
* 100.0* 150.0* 200.0* 200.0* *

6. Diamond Heights Blvd. at Diamond St., construct retaining wall
671.83.110 Priority: B Funding Code: g
* * 42.3* * * * *

7. Third and Fourth Streets bridges at Channel St., replacement (study)
671.83.111 Priority: B Funding Code: g
* * 75.0* * * * *

8. Great Highway, Lincoln to Fulton, improvements
671.83.112 Priority: B Funding Code: g
* * 500.0* 2793.0* * * *

9. Transit Preferential Streets Program, provide signs, lane markings, overhead lane signals or raised rights-of-way for transit vehicles
671.75.108 Priority: C Funding Code: g
* * * 134.0* 134.0* * *

10. Various locations, Federal Highway Administration grant projects for traffic safety and improvement (FHWA)
671.75.111 Priority: C Funding Code: o
* * * 240.0* 240.0* 240.0* *
671.75.111 Priority: C Funding Code: g
* * * 60.0* 60.0* 60.0* *

1. Various locations, install raised reflective pavement markers
671.76.104 Priority: C Funding Code: g
* * * 100.0* 100.0* 100.0* 100.0*

12. Neighborhood Traffic Control and Beautification Program (TPG-b,f,h) (Note: Work would include, for example, the installation of stop signs, traffic channelization or streetside landscaping)
671.77.102 Priority: C Funding Code: g
* * * 15.0* 15.0* 15.0* 15.0*

13. Portola Drive, Burnett to Laguna Honda, safety improvements (FAU)
671.78.201 Priority: C Funding Code: o
* * * 0.0* * 105.0* *
671.78.201 Priority: C Funding Code: g
* * * 35.0* * 90.0* *

< P.J.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Various streets, install traffic signal interconnections
671.79.102 Priority: C Funding Code: g
* * * 200.0* 200.0* 200.0* 200.0*

2. Potrero Ave., Division to Army, safety improvements
671.79.103 Priority: C Funding Code: g
* * * 410.0* * * *

3. Third St., 4th St. to Jamestown, safety improvements
671.79.104 Priority: C Funding Code: g
* * * 200.0* 300.0* 300.0* *

4. Monterey Blvd., Circular to Santa Clara, safety improvements (study) (TPG:b)
671.79.106 Priority: C Funding Code: g
* * * 8.0* * 21.0* *

5. Mission Street, between 4th and 5th Streets, construct pedestrian overpass
671.81.108 Priority: C Funding Code: g
* * * 317.0* * * *

6. Bosworth St., Arlington to Lyell, restoration and channelization
671.81.204 Priority: C Funding Code: g
* * * 280.0* * * *

7. Various locations, center island safety modifications
671.83.201 Priority: C Funding Code: g
* * * 100.0* 100.0* * *

8. Junipero Serra Blvd. at Ocean Ave., sidewalk narrowing and rechannelization
671.83.202 Priority: C Funding Code: g
* * * 20.0* 400.0* * *

9. Van Ness Ave., Market to Aquatic Park, install automatic irrigation system
671.83.202 Priority: C Funding Code: g
* * * 898.0* * * *

10. Portola Drive at Glenview Drive, construct pedestrian overpass
671.83.204 Priority: C Funding Code: g
* * * 379.1* * * *

11. Bayshore Blvd., Army to Silver, improvements (FAU) (TPG-b,e)
671.78.103 Priority: C Funding Code: g
* * * * 81.6* * *
671.78.103 Priority: C Funding Code: o
* * * * 190.4* * *

12. Third St., Channel to Jamestown, median island construction
671.83.301 Priority: C Funding Code: g
* * * * 1000.0* 1000.0* 1000.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

AIRPORTS COMMISSION

1. Various locations, roads and parking facilities improvements
727.69.104 Priority: A Funding Code: r

* 453.9*	481.1*	510.0*	540.6*	*	*

2. Various locations, utility system improvements
727.70.102 Priority: A Funding Code: r

* 240.0*	254.4*	269.7*	285.8*	*	*

3. Various locations, airfield facilities improvements
727.70.103 Priority: A Funding Code: r

* 952.0*	1009.1*	1069.7*	1133.8*	*	*

4. Various locations, passenger terminal and administrative facility improvements
727.71.101 Priority: A Funding Code: r

* 714.1*	756.9*	802.4*	850.5*	*	*

5. Various locations, airfield support facilities improvements
727.82.101 Priority: A Funding Code: r

* 200.0*	212.0*	225.0*	238.0*	*	*

WATER DEPARTMENT

6. Various locations, water main extensions
747.68.101 Priority: A Funding Code: r

* 450.0*	480.0*	480.0*	510.0*	580.0*	610.0*

7. Various locations, install water services and meters
747.68.102 Priority: A Funding Code: r

* 670.0*	730.0*	800.0*	880.0*	970.0*	1000.0*

8. Various locations, install gate valves
747.68.103 Priority: A Funding Code: r

* 115.0*	126.0*	126.0*	126.0*	138.0*	150.0*

9. Various locations, provide cathodic protection for pipelines and equipment
747.68.104 Priority: A Funding Code: r

* 100.0*	100.0*	100.0*	100.0*	100.0*	100.0*

10. Various locations, survey property lines and set monuments
747.68.105 Priority: A Funding Code: r

* 150.0*	150.0*	70.0*	80.0*	80.0*	90.0*

11. Various locations, construct feeder mains
747.68.106 Priority: A Funding Code: r

* 1200.0*	1300.0*	1500.0*	1600.0*	1700.0*	1800.0*

12. Various locations, erosion control on watershed lands
747.68.107 Priority: A Funding Code: r

* 35.0*	35.0*	40.0*	40.0*	45.0*	45.0*

13. Various locations, install drain and air valves
747.68.108 Priority: A Funding Code: r

* 45.0*	45.0*	50.0*	50.0*	55.0*	55.0*

14. Various locations, construct fences
747.68.109 Priority: A Funding Code: r

* 45.0*	45.0*	50.0*	50.0*	55.0*	55.0*

15. Various locations, automate large valves
747.68.110 Priority: A Funding Code: r

* 40.0*	40.0*	40.0*	40.0*	45.0*	45.0*

16. Lake Merced Pump Station, provide emergency power facilities
747.81.102 Priority: A Funding Code: r

* 930.0*	*	*	*	*	*

	< I.N. > 1983-84	Priority ? 1984-85	Funding Code ? 1985-86	Fiscal Years Below 1986-87	1987-88	1988-89
1. Various buildings, apply stucco covering to exterior wooden walls 747.83.102 Priority: A Funding Code: r	90.0*	*	*	*	*	*
2. San Andreas Cottage, construction 747.83.103 Priority: A Funding Code: r	90.0*	*	*	*	*	*
3 425 Mason and 1990 Newcomb, energy conservation projects 747.83.104 Priority: A Funding Code: r	39.0*	*	*	*	*	*
4. Crystal Springs Reservoir, hydrologic and Hydraulic studies 747.83.105 Priority: A Funding Code: r	140.0*	*	*	*	*	*
5. Crystal Springs Reservoir, construct filtration facilities; Suburban Headquarters, shops and warehouse facilities, improvements (proposed revenue bond) 747.83.106 Priority: A Funding Code: n	76400.0*	*	*	*	*	*
6. Various locations, conversion to chloramine system 747.83.101 Priority: B Funding Code: r	*	185.0*	*	*	*	*
7. Sunol Filter Plant (east), provide additional sludge drying beds 747.83.201 Priority: B Funding Code: r	*	280.0*	*	*	*	*
8. 425 Mason St., building modifications 747.83.202 Priority: B Funding Code: r	*	384.0*	*	*	*	*
9. San Andreas Reservoir, lighting system improvements 747.83.203 Priority: B Funding Code: r	*	93.0*	*	*	*	*
10. Pilarcitos Cottage, improvements 747.83.204 Priority: B Funding Code: r	*	100.0*	*	*	*	*
11. Various locations, install automatic meter reading equipment 747.80.201 Priority: C Funding Code: r	*	420.0*	*	*	*	*
12. Stanford Heights Feeder Main, extend to Ocean View area 747.80.301 Priority: C Funding Code: r	*	*	550.0*	650.0*	*	*
13. Sunol Auto Shop/Warehouse Building, construct new building 747.82.301 Priority: C Funding Code: r	*	*	550.0*	*	*	*
14. Crystal Springs Cottage, improvements 747.83.301 Priority: C Funding Code: r	*	*	110.0*	*	*	*
15. Pilarcitos Log Boom, improvements 747.83.302 Priority: C Funding Code: r	*	*	50.0*	*	*	*
16. Various city reservoirs, modifications 747.74.203 Priority: C Funding Code: r	*	*	*	*	535.0*	*

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
1.	Sunset Reservoir North, outlet valve, install by-pass piping					
	747.82.601	Priority: C	Funding Code: r			
	* *	*	*	655.0*	*	
2.	Bay Division Pipelines 1 and 2, seismic protection					
	747.83.501	Priority: C	Funding Code: r			
	* *	*	*	1400.0*	*	
	HETCH HETCHY WATER AND POWER					
3.	Trolley Coach Overhead Program (TOP), line extensions, interconnections, new routes and rerouting (Urban Mass Transportation Act)					
	757.80.101	Priority: A	Funding Code: r			
	* 1100.0*	1300.0*	1296.0*	*	*	*
	757.80.101	Priority: A	Funding Code: o			
	* 5900.0*	5200.0*	5184.0*	*	*	*
4.	O'Shaughnessy Dam and Early Intake, construct low head power generating facilities					
	757.80.301	Priority: A	Funding Code: r			
	* 3000.0*	1300.0*	1300.0*	1300.0*	1300.0*	1300.0*
5.	Kirkwood Powerhouse, addition					
	757.83.101	Priority: A	Funding Code: r			
	* 5577.3*	27500.0*	*	*	*	*
6.	Holm Powerhouse, install river flow deflector					
	757.83.102	Priority: A	Funding Code: r			
	* 341.7*	*	*	*	*	*
7.	Moccasin Sewage Treatment Plant, enlarge drying bed					
	757.83.103	Priority: A	Funding Code: r			
	* 111.6*	*	*	*	*	*
8.	Cherry Valley Dam, domestic water supply system, modify					
	757.83.104	Priority: A	Funding Code: r			
	* 112.4*	*	*	*	*	*
9.	San Joaquin Valve House, install backflow prevention system					
	757.83.105	Priority: A	Funding Code: r			
	* 58.4*	*	*	*	*	*
10.	Various buildings, energy conservation projects					
	757.83.106	Priority: A	Funding Code: r			
	* 247.0*	247.0*	247.0*	*	*	*
11.	Rock River Lime Plant cottage, construct additional bedroom					
	757.80.302	Priority: A	Funding Code: r			
	* 44.8*	*	*	*	*	*
12.	Moccasin and Warnerville Switchyards, install drainage deluge system					
	757.83.201	Priority: B	Funding Code: r			
	* *	301.0*	*	*	*	*
13.	Various locations, provide peak power generating facilities (proposed revenue bond)					
	757.80.401	Priority: B	Funding Code: n			
	* *	100000.0*	*	*	*	*
14.	Jackass Creek, construct cascade dams to provide alternate route for conveying water from Priest Reservoir to Moccasin Reservoir					
	757.77.105	Priority: C	Funding Code: r			
	* *	*	1344.4*	*	*	*

< D.I.N. > Priority ? Funding Code ? Fiscal Years Below					
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

PORT COMMISSION

1. Various locations, Harbor Improvement Program (proposed revenue bond)
775.81.501 Priority: C Funding Code: n

*	*	*	45000.0*	*	*	*

SECTION C

F A C I L I T I E S
M A I N T E N A N C E
P R O G R A M

1983-84 through 1988-89

FISCAL SUMMARY: TOTAL PROGRAM COSTS*

FACILITIES MAINTENANCE PROGRAM: 1983-84 THROUGH 1988-89

1983-84 =	41495.3
1984-85 =	41734.5
1985-86 =	43830.3
1986-87 =	36483.1
1987-88 =	36643.3
1988-89 =	32607.4
TOTAL PROGRAM COSTS =	232793.9

* NOTE: All costs shown in the Facilities Maintenance Program are in thousands of dollars.

FISCAL SUMMARY: BY FUNDING

FACILITIES MAINTENANCE PROGRAM: 1983-84 THROUGH 1988-89

Ad Valorem Taxes	TOTAL		34116.7
	1983-84 =	6498.1	
	1984-85 =	9844.0	
	1985-86 =	5836.2	
	1986-87 =	4352.4	
	1987-88 =	3818.0	
	1988-89 =	3768.0	
Gas Taxes and Road Funds	TOTAL		53704.0
	1983-84 =	0.0	
	1984-85 =	2048.1	
	1985-86 =	15433.6	
	1986-87 =	13022.3	
	1987-88 =	11500.0	
	1988-89 =	11700.0	
Revenue	TOTAL		90645.8
	1983-84 =	16850.0	
	1984-85 =	16962.9	
	1985-86 =	14823.8	
	1986-87 =	13920.4	
	1987-88 =	16137.3	
	1988-89 =	11951.4	
Proposed Bonds	TOTAL		0.0
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	
Other Sources	TOTAL		54327.4
	1983-84 =	18147.2	
	1984-85 =	12879.5	
	1985-86 =	7736.7	
	1986-87 =	5188.0	
	1987-88 =	5188.0	
	1988-89 =	5188.0	

FISCAL SUMMARY: BY PRIORITY

FACILITIES MAINTENANCE PROGRAM: 1983-84 THROUGH 1988-89

Priority A	TOTAL		151403.0
	1983-84 =	41307.3	
	1984-85 =	28552.5	
	1985-86 =	21351.0	
	1986-87 =	19813.4	
	1987-88 =	20884.4	
	1988-89 =	19494.4	
Priority B	TOTAL		27284.9
	1983-84 =	188.0	
	1984-85 =	11896.3	
	1985-86 =	7352.2	
	1986-87 =	2772.4	
	1987-88 =	2463.0	
	988-89 =	2613.0	
Priority C	TOTAL		54106.0
	1983-84 =	0.0	
	1984-85 =	1285.7	
	1985-86 =	15127.1	
	1986-87 =	13897.3	
	1987-88 =	13295.9	
	1988-89 =	10500.0	
Priority D	TOTAL		0.0
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	
Priority H	TOTAL		0.0
	1983-84 =	0.0	
	1984-85 =	0.0	
	1985-86 =	0.0	
	1986-87 =	0.0	
	1987-88 =	0.0	
	1988-89 =	0.0	

< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
ART COMMISSION					
1. Various community cultural facilities, miscellaneous Facilities Maintenance projects 113.79.101 Priority: A Funding Code: a					
* 75.0*	80.0*	80.0*	80.0*	80.0*	80.0*
FIRE DEPARTMENT					
2. Various locations, repair underground cisterns 145.77.114 Priority: A Funding Code: a					
* 10.0*	10.0*	10.0*	10.0*	10.0*	10.0*
3. Pumping Stations No. 1 and No. 2, rehabilitate pumps 145.78.105 Priority: C Funding Code: a					
* *	25.0*	25.0*	25.0*	*	*
4. Pump Station No. 1, repair intake tunnel 145.77.112 Priority: B Funding Code: a					
* *	*	91.0*	*	*	*
MUNICIPAL COURT					
5. City Hall, third floor, renovate courtrooms and chambers 155.67.102 Priority: B Funding Code: a					
* *	75.0*	75.0*	75.0*	*	*
6. Hall of Justice, renovate courtrooms and chambers 155.78.101 Priority: B Funding Code: a					
* *	50.0*	50.0*	*	*	*
POLICE DEPARTMENT					
7. Police Academy, 2055 Silver Ave., interior and exterior painting 161.83.103 Priority: B Funding Code: a					
* 105.5*	*	*	*	*	*
8. Various district stations, interior painting 161.83.102 Priority: B Funding Code: a					
* *	20.0*	*	*	*	*
9. Hall of Justice, various areas, replace worm linoleum 161.83.106 Priority: B Funding Code: a					
* *	2.7*	*	*	*	*
10. Three district stations, replace gasoline pumps 161.73.101 Priority: C Funding Code: a					
* *	20.0*	*	*	*	*
SOCIAL SERVICES					
11. 1680 Mission St., replace floor tiles 169.80.201 Priority: C Funding Code: a					
* *	108.5*	129.0*	*	*	*
12. 150 Otis St., replace flooring 169.81.201 Priority: C Funding Code: a					
* *	206.0*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

SHERIFF

1. Jail No. 3, men's building, reconstruct roof
   173.83.102 Priority: A Funding Code: a
   * 143.5* * * * * *

2. Jail No. 3, women's building, reconstruct roof
   173.83.103 Priority: A Funding Code: a
   * 24.8* * * * * *

3. Jail No. 3, men's building, exterior repair and painting
   173.83.104 Priority: A Funding Code: a
   * 162.7* * * * * *

4. Jail No. 3, Men's Facility, replace floor covering
   173.71.206 Priority: B Funding Code: a
   * * 190.6* 194.8* 134.4* * *

5. Jail No. 3, women's building, exterior repair and painting
   173.83.105 Priority: B Funding Code: a
   * * 23.6* * * * *

6. Jail No. 3, jail grounds, replace roadway lighting
   173.70.505 Priority: C Funding Code: a
   * * 35.0* * * * *

SUPERIOR COURT

7. City Hall, various courtrooms, renovation and repair
   ($81,000 appropriated 1981-82; $80,000 appropriated 1982-83)
   179.81.101 Priority: B Funding Code: a
   * * 80.0* * * * *

JUVENILE COURT

8. Log Cabin Ranch, various buildings, dry rot repairs
   ($150,000 appropriated 1982-83)
   186.78.102 Priority: A Funding Code: a
   * 167.0* * * * * *

9. Log Cabin Ranch, resurface interior roads
   186.74.403 Priority: B Funding Code: a
   * * 99.6* * * * *

10. Log Cabin Ranch, auto shop, repair roof
    186.83.203 Priority: B Funding Code: a
    * * 25.0* * * * *

11. Log Cabin Ranch, resurface play grd
    186.75.101 Priority: C Funding Code: a
    * * 48.0* * * * *

ACADEMY OF SCIENCES

12. Various areas, miscellaneous facilities maintenance projects
    213.77.101 Priority: A Funding Code: a
    * 105.0* 100.0* 100.0* 100.0* 100.0* 100.0*

13. Various areas, repair or reconstruct roof
    213.83.101 Priority: A Funding Code: a
    * 16.5* 148.5* * * * *

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
		COUNTY CLERK				
1.	Office areas, interior painting	225.83.101	Priority: C	Funding Code: a		
	*	* 3.0*	*	*	*	*
		DEPARTMENT OF ELECTRICITY				
2.	Various locations, siren warning system, rehabilitation	231.78.102	Priority: B	Funding Code: a		
	*	* 50.0*	50.0*	50.0*	50.0*	*
		CONVENTION FACILITIES				
3.	Civic Auditorium, repair roof	247.83.103	Priority: A	Funding Code: a		
	* 90.0*	*	*	*	*	*
4.	Civic Auditorium, main floor, repair terrazzo floors (former 245.73.102)	247.80.103	Priority: B	Funding Code: a		
	*	* 138.4*	*	*	*	*
5.	Brooks Hall, clean and seal floor	247.83.102	Priority: B	Funding Code: a		
	*	* 170.0*	*	*	*	*
6.	Civic Auditorium, replace drapes	247.83.101	Priority: C	Funding Code: a		
	*	* 56.5*	*	*	*	*
		PUBLIC WORKS - BUILDING REPAIR				
7.	Various public buildings and structures, miscellaneous facilities maintenance projects	417.77.101	Priority: A	Funding Code: a		
	* 1292.3*	1500.0*	1500.0*	1500.0*	1500.0*	1500.0*
		PUBLIC WORKS - GENERAL OFFICE				
8.	Market Street, bus shelters, modify glass panels	423.83.109	Priority: A	Funding Code: a		
	* 146.4*	*	*	*	*	*
9.	City Hall, third floor, modify corridor lights	423.83.104	Priority: B	Funding Code: a		
	* 9.0*	*	*	*	*	*
10.	Hall of Justice, various locations, replace linoleum floor covering	423.81.201	Priority: B	Funding Code: a		
	*	* 10.0*	*	*	*	*
11.	City Hall Annex, 450 McAllister St., entrance and elevator lobbies, rehabilitation, including the replacement of floor coverings	423.83.101	Priority: B	Funding Code: a		
	*	* 20.0*	*	*	*	*
12.	Hall of Justice, reconstruct three-inch pneumatic tube system	423.83.103	Priority: B	Funding Code: a		
	*	* 15.0*	*	*	*	*
13.	Civic Center, reconstruct steam supply loop	423.71.103	Priority: C	Funding Code: a		
	*	* 157.6*	184.4*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Hall of Justice, floors 1 through 4 West, clean ventilation system
423.83.106 Priority: C Funding Code: a
* * 150.0* * * * *

2. Hall of Justice, reconstruct four-inch pneumatic tube system
423.76.201 Priority: C Funding Code: a
* * * 227.3* * * *

PUBLIC WORKS - CLEAN WATER PROGRAM

3. Various locations, repair and renew collector system
426.80.101 Priority: A Funding Code: o
* 3140.0* 3140.0* 3140.0* 3140.0* 3140.0* 3140.0*

4. Various locations, repair and renew treatment works
426.80.102 Priority: A Funding Code: o
* 660.0* 660.0* 660.0* 660.0* 660.0* 660.0*

PUBLIC HEALTH - ADMINSTRATION

5. 101 Grove St., replace Ivy Street exit doors
513.77.301 Priority: C Funding Code: a
* * 35.0* * * * *

6. 101 Grove St., replace Ivy Street garage door
513.77.302 Priority: C Funding Code: a
* * 9.6* * * * *

PUBLIC HEALTH - HEALTH CENTERS

7. Health Center No. 5, modify windows
535.83.101 Priority: B Funding Code: a
* 8.5* * * * * *

PUBLIC HEALTH - LAGUNA HONDA HOSPITAL

8. Main corridors, replace resilient flooring
555.77.307 Priority: A Funding Code: a
* 80.0* 315.0* * * * *

9. Various wards, replace flooring
555.82.101 Priority: A Funding Code: a
* 80.0* 244.7* * * * *

10. Various buildings, miscellaneous facilities maintenance projects
555.83.101 Priority: A Funding Code: a
* 215.0* 200.0* 200.0* 200.0* 200.0* 200.0*

11. Various wards and orridors, interior painting
555.83.103 Priority: A Funding Code: a
* 150.0* 100.0* * * * *

12. Various buildings, exterior painting; roofing and window sash repairs
555.80.103 Priority: B Funding Code: a
* * 300.0* 300.0* 300.0* * *

13. Laundry Building, interior painting
555.81.203 Priority: B Funding Code: a
* * 106.6* * * * *

14. Various wards, renovate bathroom facilities
555.82.102 Priority: B Funding Code: a
* * 749.1* * * * *

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
1.	Various areas, reconstruct paging system 555.77.411	Priority: C	Funding Code: a			
	* *	180.0*	*	*	*	*
2.	Main building, ambulatory dining room, painting 555.81.202	Priority: C	Funding Code: a			
	* *	27.0*	*	*	*	*
3.	Greenhouse, replace glass 555.82.201	Priority: C	Funding Code: a			
	* *	16.0*	*	*	*	*
	PUBLIC HEALTH - SAN FRANCISCO GENERAL HOSPITAL					
4.	Various buildings, misc. Facilities Maintenance projects 557.78.106	Priority: A	Funding Code: a			
	* 225.0*	200.0*	200.0*	200.0*	200.0*	200.0*
5.	Service building, repair roof over laundry 557.83.109	Priority: A	Funding Code: a			
	* 35.5*	*	*	*	*	*
6.	Building 30, repair roof 557.83.110	Priority: A	Funding Code: a			
	* 66.0*	*	*	*	*	*
7.	Building 20/30, Tunnel M, replace vacuum/condensate return pumps on heating system 557.82.201	Priority: B	Funding Code: a			
	* *	24.0*	*	*	*	*
8.	Various locations, repair and paint metal and wooden windows 557.83.203	Priority: B	Funding Code: a			
	* *	40.0*	*	*	*	*
9.	Building 100, repair roof and fire wall 557.83.204	Priority: B	Funding Code: a			
	* *	65.0*	*	*	*	*
10.	Medical Center, repair canopy roof over outpatient lobby 557.83.205	Priority: B	Funding Code: a			
	* *	10.0*	*	*	*	*
11.	Building 100/200, replace elevator No. 12 557.77.308	Priority: C	Funding Code: a			
	* *	* 234.7*	*	*	*	*
	FINE ARTS MUSEUMS					
12.	Various areas, miscellaneous facilities maintenance projects 621.77.101	Priority: A	Funding Code: a			
	* 114.5*	100.0*	100.0*	100.0*	100.0*	100.0*
13.	Legion of Honor, preservation and conservation of roof statuary and balustrades 621.83.102	Priority: A	Funding Code: a			
	* 83.0*	970.5*	*	*	*	*
14.	Legion of Honor, renovate fountain 621.83.101	Priority: C	Funding Code: a			
	* *	33.0*	*	*	*	*
15.	Legion of Honor, Little Theater, rehabilitation 621.74.306	Priority: C	Funding Code: a			
	* *	* 200.0*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

ASIAN ART MUSEUM

1. Various areas, miscellaneous facilities maintenance projects
622.77.101 Priority: A Funding Code: a

* 36.2*	30.0*	30.0*	30.0*	30.0*	30.0*

2. Various roof areas, repair
622.83.102 Priority: A Funding Code: a

* 30.0*	*	*	*	*	*

3. Various areas, replace lighting and air conditioning components
622.83.103 Priority: C Funding Code: a

* *	6.0*	*	*	*	*

LIBRARY

4. Richmond Branch, replace furnace
631.83.102 Priority: A Funding Code: a

* 30.0*	*	*	*	*	*

5. Presidio and Sunset branches, exterior terra cotta repair
631.83.105 Priority: A Funding Code: a

* 110.0*	*	*	*	*	*

6. Various locations, replace water lines
631.83.103 Priority: B Funding Code: a

* 15.0*	30.0*	*	*	*	*

7. Various branch libraries, external building repairs
631.83.104 Priority: B Funding Code: a

* *	7.0*	*	*	*	*

8. Main library, stack areas, replace glass floors
631.68.102 Priority: C Funding Code: a

* *	* 257.0*	*	*	*	*

RECREATION AND PARK - MARINA SMALL CRAFT HARBOR

9. Various areas, miscellaneous facilities maintenance projects
648.77.101 Priority: A Funding Code: r

* 85.0*	50.0*	50.0*	50.0*	50.0*	50.0*

10. East harbor entrance, repair breakwater
648.83.101 Priority: B Funding Code: r

* *	300.0*	*	*	*	*

RECREATION AND PARK - GENERAL DIVISION

11. Various locations, resurface courts and play areas
651.67.102 Priority: A Funding Code: a

* 75.0*	94.0*	94.0*	94.0*	94.0*	94.0*

12. Various locations, resurface walks, paths and parking areas
651.67.103 Priority: A Funding Code: a

* 55.0*	67.0*	67.0*	67.0*	67.0*	67.0*

13. Various locations, rehabilitate lighting systems
651.69.103 Priority: A Funding Code: a

* 65.0*	72.0*	72.0*	72.0*	72.0*	72.0*

14. Various parks and playgrounds, repair or replace fencing
651.70.113 Priority: A Funding Code: a

* 20.0*	30.0*	30.0*	30.0*	30.0*	30.0*

15. Various park and recreation facilities, miscellaneous facilities maintenance projects
651.77.101 Priority: A Funding Code: a

* 450.0*	400.0*	400.0*	400.0*	400.0*	400.0*

	< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
	* 1983-84 *	* 1984-85 *	* 1985-86 *	* 1986-87 *	* 1987-88 *	* 1988-89 *
1.	Union Square Garage, rehabilitate ventilation system 651.82.101 Priority: A Funding Code: r					
	* 126.6*	* 22.0*	*	*	*	*
2.	Various locations, reconstruct walks and paths fronting parks and squares 651.83.101 Priority: A Funding Code: a					
	* 20.0*	* 50.0*	* 50.0*	* 50.0*	* 50.0*	* 50.0*
3.	Coit Tower, reconstruct elevator 651.83.102 Priority: A Funding Code: a					
	* 162.2*	*	*	*	*	*
4.	Coit Tower, restoration (study) 651.83.103 Priority: A Funding Code: a					
	* 75.0*	*	*	*	*	*
5.	Coffman Pool, dry rot repairs 651.83.104 Priority: A Funding Code: a					
	* 45.0*	*	*	*	*	*
6.	Golden Gate Park, resurface walks and paths 651.83.105 Priority: A Funding Code: a					
	* 30.0*	* 30.0*	* 30.0*	* 30.0*	* 30.0*	* 30.0*
7.	Various locations, reconstruct irrigation systems 651.70.104 Priority: B Funding Code: a					
	* *	* 100.0*	* 100.0*	* 100.0*	* 100.0*	* 100.0*
8.	Various locations, reconstruct children's play areas 651.70.105 Priority: B Funding Code: a					
	* *	* 50.0*	* 50.0*	* 50.0*	* 50.0*	* 50.0*
9.	Various parks, squares and playgrounds, reconstruct or replace park furnishings 651.77.202 Priority: B Funding Code: a					
	* *	* 25.0*	* 25.0*	* 25.0*	* 25.0*	* 25.0*
10.	Civic Center Plaza, rehabilitate 651.77.401 Priority: B Funding Code: a					
	* *	* 672.0*	*	*	*	*
11.	Golden Gate Park, Music Concourse and Alvord Lake, reconstruct pedestrian tunnels 651.78.201 Priority: B Funding Code: a					
	* *	* 114.0*	*	*	*	*
12.	Golden Gate Park, Japanese Tea Garden, rehabilitation 651.81.201 Priority: B Funding Code: r					
	* *	* 125.0*	* 100.0*	*	*	*
13.	Sigmund Stern Grove, Wawona Clubhouse, rehabilitation 651.81.202 Priority: B Funding Code: r					
	* *	* 176.5*	* 176.5*	*	*	*
14.	Lake Merced Boathouse, renovation 651.81.203 Priority: B Funding Code: r					
	* *	* 23.0*	*	*	*	*
15.	Golden Gate Park, Nursery and North Mill Reservoir, rehabilitate heating and ventilation system 651.70.109 Priority: C Funding Code: a					
	* *	* 15.5*	*	*	*	*
6.	Embarcadero Plaza, replace drainage facilities 651.80.102 Priority: C Funding Code: a					
	* *	* 28.0*	*	*	*	*

< W.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

RECREATION AND PARK - ZOOLOGICAL GARDENS

1. Various areas, repair or replace fencing
652.81.101 Priority: A Funding Code: a

* 15.0*	30.0*	30.0*	30.0*	30.0*	30.0*

2. Various areas, correct OSHA violations
652.82.102 Priority: B Funding Code: a

* 50.0*	50.0*	50.0*	*	*	*

RECREATION AND PARK - CANDLESTICK PARK

3. Parking lot repaving
653.73.101 Priority: A Funding Code: r

* 50.0*	50.0*	50.0*	50.0*	50.0*	50.0*

4. Various areas, miscellaneous facilities maintenance projects
653.77.101 Priority: A Funding Code: r

* 450.0*	200.0*	200.0*	200.0*	200.0*	200.0*

5. Various electrical facilities, rehabilitation
653.81.102 Priority: B Funding Code: r

* *	90.0*	*	*	*	*

6. Replace sound system
653.81.103 Priority: B Funding Code: r

* *	400.0*	*	*	*	*

7. Lighting towers, rehabilitate
653.78.101 Priority: C Funding Code: r

* *	30.0*	30.0*	*	*	*

RECREATION AND PARK - OPEN SPACE ACQUISITION DIVISION

8. Various locations, renovation of park facilities
654.77.104 Priority: A Funding Code: o

* 1785.0*	*	*	*	*	*

RECREATION AND PARK - CAMP MATHER

9. Various areas, miscellaneous facilities maintenance projects
659.77.101 Priority: A Funding Code: r

* 115.0*	100.0*	100.0*	100.0*	100.0*	100.0*

WAR MEMORIAL

10. Opera House-Veterans' Building, miscellaneous facilities maintenance projects (War Memorial Special Fund)
691.77.101 Priority: A Funding Code: o

* 205.2*	150.0*	150.0*	150.0*	150.0*	150.0*

11. Memorial Court, sandblast and paint ornamental iron fences and light standards (War Memorial Special Fund)
691.83.101 Priority: A Funding Code: o

* 90.0*	*	*	*	*	*

12. Davies Hall, parking lot, replace fence and gate (War Memorial Special Fund)
691.83.102 Priority: A Funding Code: o

* 7.0*	*	*	*	*	*

13. Opera House, repair ventilating system and filter fans (War Memorial Special Fund)
691.83.103 Priority: A Funding Code: o

* 21.0*	*	*	*	*	*

	< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
	* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *
1.	Opera House and Veterans' Building, Van Ness Avenue frontage, replace landscaping (War Memorial Special Fund)					
	691.83.104	Priority: A	Funding Code: o			
	* 24.0*	*	*	*	*	*
2.	Opera House stage, vacuum clean grid iron floors, fly galleries, crossovers and related surfaces (War Memorial Special Fund)					
	691.83.105	Priority: A	Funding Code: o			
	* 15.0*	*	*	*	*	*
3.	Opera House, various areas, reupholster seats					
	691.80.103	Priority: B	Funding Code: o			
	* * 184.0*	172.0*	*	*	*	
4.	Opera House, replace stage floor					
	691.81.202	Priority: B	Funding Code: o			
	* * 250.0*	*	*	*	*	
5.	Opera House Addition, west wall, replace interior wall covering					
	691.81.204	Priority: B	Funding Code: o			
	* * 41.5*	*	*	*	*	
6.	Memorial Court, replace sprinkler system; regrade court and replant lawn					
	691.80.101	Priority: C	Funding Code: o			
	* * 96.0*	*	*	*	*	
7.	Opera House, stage rigging and cycloramas, rehabilitation or replacement					
	691.73.101	Priority: C	Funding Code: o			
	* * * 247.5*	*	*	*	*	
8.	Opera House, rehabilitate stage lighting					
	691.73.102	Priority: C	Funding Code: o			
	* * * 211.2*	*	*	*	*	
	MUNICIPAL RAILWAY					
9.	Various locations, misc. Facilities Maintenance projects					
	736.78.104	Priority: A	Funding Code: a			
	* 525.0* 600.0*	600.0*	600.0*	600.0*	600.0*	
10.	Various locations, rehabilitate bus shelters					
	736.83.101	Priority: A	Funding Code: a			
	* 108.5*	*	*	*	*	*
11.	Potrero Shop and Offices, replace roof surface					
	736.83.102	Priority: A	Funding Code: a			
	* 106.0*	*	*	*	*	*
12.	Presidio Shop and Offices, replace roof surface					
	736.83.103	Priority: A	Funding Code: a			
	* 170.0*	*	*	*	*	*
13.	Various locations, Metro Subway System, replace standpipes					
	736.83.104	Priority: A	Funding Code: a			
	* 900.0*	*	*	*	*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

PUBLIC WORKS - TRAFFICWAYS

1. Various locations, resurfacing of FAU system streets (FAU)
670.77.101 Priority: B Funding Code: g
* * 200.0* 200.0* 200.0* 200.0* 200.0*
670.77.101 Priority: B Funding Code: o
* * 1238.0* 1238.0* 1238.0* 1238.0* 1238.0*

2. Various street locations, resurface and rehabilitate (Contract 1)
670.82.101 Priority: B Funding Code: g
* * 400.0* * * * *

3. Third St. and 4th St. bridges at Channel St., rehabilitate concrete approach spans
670.83.101 Priority: B Funding Code: g
* * 109.4* * * * *

4. Great Highway, Fulton to north of Balboa, reconstruction
670.83.102 Priority: B Funding Code: g
* * 96.0* 1056.0* * * *

5. Broadway Tunnel, seal water leaks
670.83.103 Priority: B Funding Code: g
* * 20.3* * * * *

6. Forest Knolls stairway, paint metal railings
670.83.104 Priority: B Funding Code: g
* * 24.0* * * * *

7. State St., relace brick retaining wall
670.83.105 Priority: B Funding Code: g
* * 37.8* * * * *

8. Islais Creek bridge, repair damages
670.83.106 Priority: B Funding Code: g
* * 35.6* * * * *

9. Various locations, traffic signal replacement program
670.83.107 Priority: B Funding Code: g
* * 200.0* 400.0* 600.0* 800.0* 1000.0*

10. Broadway Tunnel, rehabilitate carbon monoxide sampling system
670.83.108 Priority: B Funding Code: g
* * 80.0* * * * *

11. Various locations, pavement renovation (Contract 2)
670.83.109 Priority: B Funding Code: g
* * 500.0* * * * *

12. Sunset Blvd., So. Drive to Lake Merced, rehabilitate landscape irrigation system
670.83.110 Priority: B Funding Code: g
* * 345.0* * * * *

13. Eighteenth St., DeHaro to Rhode Island, reconstruction
670.75.120 Priority: B Funding Code: g
* * * 99.3* * * *

14. Burrows St., Hamilton to Holyoke, reconstruction
670.75.135 Priority: B Funding Code: g
* * * 111.0* * * *

15. Bright St., Randolph to Sargent, reconstruction
670.75.206 Priority: B Funding Code: g
* * * 181.2* * * *

	< P.I.N. > Priority ? Funding Code ?	Fiscal Years Below				
	* 1983-84 * 1984-85 * 1985-86 * 1986-87 * 1987-88 * 1988-89 *					
1.	Manchester St., Stoneman to Ripley, reconstruction 670.75.212 Priority: B Funding Code: g					
	* * * 96.2* * *					
2.	Perry St., 3rd to 550 ft. easterly, reconstruction 670.75.305 Priority: B Funding Code: g					
	* * * 98.5* * *					
3.	Twenty-fifth St., DeHaro to Kansas, reconstruction 670.77.206 Priority: B Funding Code: g					
	* * * 187.0* * *					
4.	Shields St., Byxbee to Beverly, reconstruction 670.77.207 Priority: B Funding Code: g					
	* * * 153.7* * *					
5.	Banks St., Powhattan to Eugenia, reconstruction 670.77.209 Priority: B Funding Code: g					
	* * * 116.5* * *					
6.	Orizaba St., Montana & Thrift, reconstruction 670.77.210 Priority: B Funding Code: g					
	* * * 98.2* * *					
7.	Duncan St., Douglass to Diamond, reconstruction 670.79.309 Priority: B Funding Code: g					
	* * * 238.2* * *					
8.	Madison St., Athens to Silver, pavement reconstruction 670.81.204 Priority: B Funding Code: g					
	* * * 104.8* * *					
9.	Various locations, replace incandescent street lights 670.83.201 Priority: C Funding Code: g					
	* * * 500.0* 500.0* 500.0* 500.0*					
10.	Mansell St., San Bruno to Shelly Dr., reconstruct automatic landscape irrigation system 670.83.202 Priority: C Funding Code: g					
	* * * 360.0* * *					
11.	Various locations, rehabilitate automatic landscape irrigation system 670.83.203 Priority: C Funding Code: g					
	* * * 785.0* * *					
12.	Various locations, pavement renovation projects 670.83.204 Priority: C Funding Code: g					
	* * * 10000.0* 10000.0* 10000.0* 10000.0*					
13.	Sunset Blvd., So. Drive to Lake Merced, replace irrigation main 670.83.205 Priority: C Funding Code: g					
	* * * 648.0* * *					
14.	Ward St., Goettingen to Girard, reconstruction 670.75.137 Priority: C Funding Code: g					
	* * * * 227.4* *					
15.	Pacific Ave., Lyon to Presidio, reconstruction 670.75.214 Priority: C Funding Code: g					
	* * * * 148.5* *					
16.	Natoma St., Fremont to 1st, reconstruction 670.75.303 Priority: C Funding Code: g					
	* * * * 97.5* *					

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Clementina St., 4th to 5th, reconstruction
   670.75.304 Priority: C Funding Code: g
   * * * * 193.3* * *

2. York St., Precita to Peralta, reconstruction
   670.77.205 Priority: C Funding Code: g
   * * * 92.0* * *

3. Funston St., Lawton to Moraga, reconstruction
   670.79.301 Priority: C Funding Code: g
   * * * * 251.7* * *

4. Moscow St., Excelsior to Avalon, reconstruction
   670.79.302 Priority: C Funding Code: g
   * * * * 164.2* * *

5. Rutledge St., Peralta to Alabama, reconstruction
   670.79.303 Priority: C Funding Code: g
   * * * * 118.6* * *

6. Baden St., Monterey to Joost, reconstruction
   670.79.305 Priority: C Funding Code: g
   * * * * 89.0* * *

7. Nevada St., Jarboe to Tompkins, reconstruction
   670.79.307 Priority: C Funding Code: g
   * * * * 123.6* * *

8. Dwight St., Brussels to Goettingen, reconstruction
   670.79.308 Priority: C Funding Code: g
   * * * * 87.5* * *

9. Jones St., Green to Union, reconstruction
   670.79.310 Priority: C Funding Code: g
   * * * * 129.0* * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

AIRPORTS COMMISSION

1. Landing field, aprons and road pavement, reconstruction
726.70.102 Priority: A Funding Code: r

* 134.0*	147.0*	162.0*	178.0*	196.0*	*

2. Various areas, miscellaneous facilities maintenance projects
726.77.101 Priority: A Funding Code: r

* 215.0*	237.0*	261.0*	287.0*	361.0*	*

3. Various terminal buildings, painting
726.79.102 Priority: A Funding Code: r

* 108.0*	119.0*	131.0*	144.0*	158.0*	*

4. Various areas, maintenance of interior plant materials
726.81.101 Priority: A Funding Code: r

* 54.0*	59.0*	65.0*	72.0*	79.0*	*

5. Various areas, tule dredging
726.81.102 Priority: A Funding Code: r

* 43.0*	47.0*	52.0*	57.0*	63.0*	*

6. Various areas, field lighting maintenance
726.81.103 Priority: A Funding Code: r

* 54.0*	59.0*	65.0*	72.0*	79.0*	*

7. Various buildings, roof repairs
726.82.101 Priority: A Funding Code: r

* 118.0*	130.0*	143.0*	157.0*	173.0*	*

8. Various locations, repair or replace security fences and guardrails
726.82.103 Priority: A Funding Code: r

* 72.0*	109.0*	106.0*	117.0*	129.0*	*

9. Various runways and taxiways, emergency pavement repair
726.83.101 Priority: A Funding Code: r

* 134.0*	147.0*	162.0*	178.0*	196.0*	*

10. Garage offices, alterations to heating, ventilating and air conditioning systems
726.83.102 Priority: A Funding Code: r

* 54.0*	*	*	*	*	*

11. Various airfield areas, maintenance of drainage pump stations
726.83.103 Priority: A Funding Code: r

* 100.0*	110.0*	121.0*	133.0*	146.0*	*

12. Electrical power system, replace cable
726.83.104 Priority: A Funding Code: r

* 10.0*	*	*	*	*	*

13. Garage generator connection, relocate
726.83.105 Priority: A Funding Code: r

* 22.0*	*	*	*	*	*

14. Chlorine contact drain
726.83.106 Priority: A Funding Code: r

* 10.0*	*	*	*	*	*

15. Indepartmental work orders
726.83.107 Priority: A Funding Code: r

* 118.0*	130.0*	143.0*	157.0*	173.0*	*

16. Terminal light fixtures, relamp
726.83.108 Priority: A Funding Code: r

* 56.0*	181.0*	136.0*	150.0*	165.0*	*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below			
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *	
1. Pumps and motors, repair and replacement						
726.83.109	Priority: A	Funding Code: r				
* 75.0*	142.0*	183.0*	201.0*	221.0*	*	
2. New pump stations, weir						
726.83.110	Priority: A	Funding Code: r				
* 10.0*	*	*	*	*	*	
WATER DEPARTMENT						
3. Various locations, renew water services						
746.68.101	Priority: A	Funding Code: r				
* 2100.0*	2300.0*	2500.0*	2700.0*	3000.0*	3200.0*	
4. Various locations, relocate and realign water mains						
746.68.102	Priority: A	Funding Code: r				
* 120.0*	130.0*	140.0*	150.0*	160.0*	160.0*	
5. Various locations, relocate and realign water services						
746.68.103	Priority: A	Funding Code: r				
* 120.0*	130.0*	140.0*	150.0*	160.0*	170.0*	
6. Various locations, replace water mains						
746.68.104	Priority: A	Funding Code: r				
* 3900.0*	4300.0*	4800.0*	5200.0*	5600.0*	6000.0*	
7. Various locations, reconstruct and restore fences						
746.68.105	Priority: A	Funding Code: r				
* 55.0*	55.0*	60.0*	60.0*	65.0*	65.0*	
8. Various locations, grade and resurface roads						
746.68.106	Priority: A	Funding Code: r				
* 30.0*	30.0*	35.0*	35.0*	40.0*	40.0*	
9. Various locations, reconstruct drains and air valves						
746.68.109	Priority: A	Funding Code: r				
* 23.0*	23.0*	25.0*	25.0*	27.0*	27.0*	
10. Various buildings, miscellaneous facilities maintenance projects						
746.68.110	Priority: A	Funding Code: r				
* 197.0*	95.0*	105.0*	105.0*	115.0*	115.0*	
11. Lake Merced Pump Station, replace gate valves						
746.76.202	Priority: A	Funding Code: r				
* 490.0*	*	*	*	*	*	
12. Various locations, maintenance and repair of streets and sidewalks						
746.77.101	Priority: A	Funding Code: r				
* 575.0*	650.0*	700.0*	775.0*	850.0*	950.0*	
13. Various pump stations, testing, inspection and maintenance of electrical equipment						
746.81.101	Priority: A	Funding Code: r				
* 25.0*	25.0*	30.0*	30.0*	35.0*	35.0*	
14. Various locations, reconstruct transmission line valves						
746.82.101	Priority: A	Funding Code: r				
* 175.0*	200.0*	225.0*	250.0*	250.0*	275.0*	
15. Pilarcitos Road, resurface						
746.83.101	Priority: A	Funding Code: r				
* 145.0*	*	*	*	*	*	
16. Sunol Valley Filtration Plant, replace roof surface						
746.83.102	Priority: A	Funding Code: r				
* 107.0*	*	*	*	*	*	

< PI.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Niles-Irvington Pipeline, renovate and cement mortar line
   746.83.103 Priority: A Funding Code: r
   * 1680.0* * * * *

2. Irvington Pump Station, electrical rehabilitation
   746.83.104 Priority: A Funding Code: r
   * 20.0* * * * *

3. College Hill Feeder Main (30 inch), replace
   746.80.401 Priority: B Funding Code: r
   * * 750.0* * * *

4. 425 Mason St., rehabilitate entry doors
   746.83.201 Priority: B Funding Code: r
   * * 68.0* * * * *

5. San Andreas Outlet No. 2, reroofing
   746.83.202 Priority: B Funding Code: r
   * * 30.0* * * *

6. Various locations, water lines, cement mortar lining
   746.68.108 Priority: C Funding Code: r
   * * * 410.0* * 450.0* *

7. University Mound Reservoir, North and South Basins, replace roof expansion joint sealant
   746.79.301 Priority: C Funding Code: r
   * * * 418.0* * * *

8. Francisco Reservoir, rehabilitate
   746.80.301 Priority: C Funding Code: r
   * * * 260.0* * * *

9. College Hill feeder main, San Jose Ave., replace
   746.78.301 Priority: C Funding Code: r
   * * * * 650.0* * *

HETCH HETCHY WATER AND POWER

10. Moccasin-Newark transmission line, paint towers
    756.70.102 Priority: A Funding Code: r
    * 118.1* 118.1* * * * *

11. Mocassin Village, various cottages, replace plumbing, bathroom fixtures and tile
    756.71.403 Priority: A Funding Code: r
    * 85.2* * * * * *

12. Various city locations, replace, repair and paint trolley poles
    756.74.102 Priority: A Funding Code: r
    * 225.0* 225.0* 225.0* 225.0* 225.0* 225.0*

13. Camp Mather to O'Shaughnessy Dam, resurface access road
    756.74.203 Priority: A Funding Code: r
    * 317.4* * * * * *

14. Trolley coach overhead facilities, reconstruct and replace (Urban Mass Transit Act)
    756.77.108 Priority: A Funding Code: r
    * 1800.0* 1030.0* 480.0* * * *
    756.77.108 Priority: A Funding Code: o
    * 12200.0* 7120.0* 1918.0* * * *

15. Various buildings, miscellaneous facilities maintenance
    756.77.302 Priority: A Funding Code: r
    * 93.0* 103.0* 113.0* 125.0* 138.0* 152.0*

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below		
1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 *	1988-89 *

1. Moccasin to Alameda East Portal, tunnels and pipelines, general repairs
   756.78.102 Priority: A Funding Code: r
   * 44.6* 44.6* 44.6* * * *

2. Hetch Hetchy Project, various locations, resurface roads
   756.78.103 Priority: A Funding Code: r
   * 36.4* 36.4* 36.4* 36.4* 36.4* 36.4*

3. San Joaquin Pipeline, cathodic protection
   756.79.103 Priority: A Funding Code: r
   * 198.6* * * * * *

4. Rock River Cottage, replace exterior coating
   756.81.301 Priority: A Funding Code: r
   * 13.0* * * * * *

5. Various street locations, replace brick manholes
   756.82.101 Priority: A Funding Code: r
   * 101.0* 101.0* 101.0* 101.0* 101.0* 101.0*

6. Moccasin Reservoir, reconstruct tailrace structure and connect to diversion conduit
   756.83.101 Priority: A Funding Code: r
   * 475.7* 475.7* * * *

7. Old Moccasin Powerhouse, seal basement
   756.83.102 Priority: A Funding Code: r
   * 92.1* * * * * *

8. San Joaquin Pipelines at Albers Road, replace Venturi metering facilities
   756.83.103 Priority: A Funding Code: r
   * 53.2* * * * * *

9. Intake, Mather and Cherry roads, surface treatment
   756.83.104 Priority: A Funding Code: r
   * 786.5* * * * * *

10. O'Shaughnessy Dam Sewer System, reconstruction
    756.83.105 Priority: A Funding Code: r
    * 228.7* * * * * *

11. Transit Power Substations, repair leaks
    756.83.106 Priority: A Funding Code: r
    * 71.1* * * * * *

12. Potrero and Presidio Yards, replace control wiring
    756.83.107 Priority: A Funding Code: r
    * 69.0* * * * * *

13. Oakdale Portal Drainage Canal, lower elevation of canal
    756.82.201 Priority: A Funding Code: r
    * 32.6* * * * * *

14. Tesla Portal Buildings, replace roofs
    756.82.202 Priority: A Funding Code: r
    * 33.2* * * * * *

15. Moccasin Shop area, replace maintenance building
    756.77.501 Priority: B Funding Code: r
    * * 180.5* * * * *

16. Early Intake, reconstruct portions of Cherry Diversion System
    756.79.302 Priority: B Funding Code: r
    * * 1027.2* * * * *

< P.I.N. >	Priority ?	Funding Code ?	Fiscal Years Below	
* 1983-84 *	1984-85 *	1985-86 *	1986-87 *	1987-88 * 1988-89 *

1. Early Intake access road, stabliization
   756.83.201 Priority: B Funding Code: r
   * * 1539.3* 1539.3* * * *

2. Kirkwood Powerhouse, paint penstock
   756.83.202 Priority: B Funding Code: r
   * * 112.6* * * * *

3. San Joaquin Pipeline No. 3, repair field joints
   756.82.301 Priority: C Funding Code: r
   * * * * 1000.0* * *

4. Moccasin Reservoir, excavate and recontour reservoir
   756.83.501 Priority: C Funding Code: r
   * * * * * 2345.9* *